

CalRecycle / Division of Recycling
Beverage Container Recycling and Litter Reduction Program
 Program Reform - Focus Group Workshop # 7

File: ProgramReform_WS7 New Beverage Tables - Per Idea list.xlsx TAB: Current Non-CRV-All

BEVERAGE TYPE	NUMBER OF CONTAINERS											
	Aseptic (<24 oz)	Aseptic (>24 oz)	HDPE (<24 oz)	HDPE (>24 oz)	PET (<24 oz)	PET (>24 oz)	Gable-top (<24 oz)	Gable-top (>24 oz)	Foil Pouch (8 oz)	Glass (<24 oz)	Glass (>24 oz)	Total
Soy Milk ¹	1,496,155	18,906,313	5,478,230					51,919,645				77,800,343
Soy Fruit Beverage ¹	16,542,559		30,664,255	2,704,145		1,353,104						51,264,063
Rice, Almond & Grain Milk ¹		447,934	129,820					1,230,365	35,447			1,843,566
Fruit Juice not Covered Previously ²	318,000,000								381,000,000			699,000,000
Ready-to-Drink Tea ²								32,000,000				32,000,000
Vegetable Juice >16 oz ³						20,114,023						20,114,023
Fruit Juice >46 oz ⁴				53,691,448		120,348,903		176,714,784			2,711,256	353,466,391
Wine ⁴									23,354,996	339,300,224		362,655,220
Distilled Spirit ⁴					41,618,297	70,439,583			38,349,791	141,022,479		291,430,150
Milk ⁴			44,261,939	659,425,488	7,925,025	2,283,690	1,328,611,628	98,145,469	9,890,786	19,784,539		2,170,328,564
Yogurt Drink ⁵			24,275,231									24,275,231
Total Containers	336,038,714	19,354,247	104,809,476	715,821,081	49,543,322	214,539,303	1,328,611,628	360,010,262	381,035,447	71,595,573	502,818,498	4,084,177,551
CRVIN (Revenue)	\$ 16,801,936	\$ 1,935,425	\$ 5,240,474	\$ 71,582,108	\$ 2,477,166	\$ 21,453,930	\$ 66,430,581	\$ 36,001,026	\$ 19,051,772	\$ 3,579,779	\$ 50,281,850	\$ 294,836,047
CRVOUT (Refund)	\$ 1,176,135	\$ 135,480	\$ 5,450,093	\$ 74,445,392	\$ 1,659,701	\$ 14,374,133	\$ 4,650,141	\$ 2,520,072	\$ 1,333,624	\$ 3,007,014	\$ 42,236,754	\$ 150,988,539
Total \$\$ Remaining	\$ 15,625,800	\$ 1,799,945	\$ (209,619)	\$ (2,863,284)	\$ 817,465	\$ 7,079,797	\$ 61,780,441	\$ 33,480,954	\$ 17,718,148	\$ 572,765	\$ 8,045,096	\$ 143,847,508

Source:

¹ Soy Beverages in the U.S., 2008 Edition, July 2008

² Figures for fruit beverages & RTD tea from CRI Beverage Market Data Analysis for 2006

³ Figures for vegetable juice 16+ oz containers from CMRS numbers

⁴ Beverage Packaging in the U.S., 2010 Edition, December 2011

⁵ Figures for drinkable yogurt from Dairy Foods, October 2005

2009 Regional Beverage Reports from the Beverage Marketing Corporation

2010 US Census Bureau - CA represents 12.07%

Assumption:

Used Plastic #7 recycling rate (7%) for Aseptic, Gable-top & Foil Pouch containers

2011 Recycling Rates	
PL #7	0.07
Glass	0.84
PET	0.67
HDPE	1.04
BiMetal	0.16

Current Non-CRV-All

10/30/2012



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File: ProgramReform_WS7 New Beverage Tables - Per Idea list.xlsx
 TAB: NewBeverageTable-Per Idea List

BEVERAGE TYPE	# OF CONTAINERS BY MATERIAL TYPE					Total CRV
	HDPE	PET	Gable-top	Glass	Total	
Vegetable Juice >16 oz ¹		20,114,023			20,114,023	\$ 2,011,402
Fruit Juice >46 oz ²	53,691,448	120,348,903	176,714,784	2,711,256	353,466,391	\$ 35,346,639
Wine ²				362,655,220	362,655,220	\$ 35,097,772
Distilled Spirit ²		112,057,880		179,372,270	291,430,150	\$ 25,144,610
Milk ²	703,687,427	10,208,715	1,426,757,097	29,675,325	2,170,328,564	\$ 147,498,388
Total Containers	757,378,875	262,729,521	1,603,471,881	574,414,071	3,197,994,348	\$ 245,098,811

BEVERAGE TYPE	TOTAL CONTAINERS
Vegetable Juice >16 oz ¹	20,114,023
Fruit Juice >46 oz ²	353,466,391
Wine ²	362,655,220
Distilled Spirit ²	291,430,150
Milk ²	2,170,328,564
Total Containers	3,197,994,348
CRVIN (Revenue)	\$ 245,098,811
CRVOUT (Refund)	\$ 144,226,889
Total \$\$ Remaining	\$ 100,871,922

Source:

¹ Figures for vegetable juice 16+ oz containers from CMRS numbers

² Beverage Packaging in the U.S., 2010 Edition, December 2011

