



**2013 Segregated & Commingled Rates
Mid-Year Adjustments**

CalRecycle 



Welcome

Michael Vanderburg
Recycling Specialist – Supervisor
Division of Recycling - Operations Branch

CalRecycle 



Agenda

- Our Goal
- Background
- Statute
- Factors Affecting Rates
- Current / Proposed 2013 Rates
- Conclusion
- Questions / Comments



Our Goal

To ensure payment of the most accurate segregated and commingled rates feasible in order to properly compensate consumers and industry, and to protect the solvency and integrity of the California Redemption Value (CRV) Fund.





Factors Affecting Rates

Market Factors:

- Container Production / Packaging
- Sales
- Returns for Recycling
 - Type and number of CRV containers returned
 - Where CRV containers are returned



Current & Proposed 2013 Rates





Recycling Centers – Segregated Rate

| | Current Rate | Proposed Rate | Change |
|------------|--------------|---------------|------------|
| Aluminum | \$ 1.59 | \$ 1.59 | - |
| Glass | \$ 0.106 | \$ 0.104 | - \$ 0.002 |
| #1 – PET | \$ 1.07 | \$ 1.07 | - |
| #2 – HDPE | \$ 0.60 | \$ 0.60 | - |
| #3 – PVC | \$ 1.33 | \$ 1.33 | - |
| #4 – LDPE | \$ 2.06 | \$ 2.00 | - \$ 0.06 |
| #5 – PP | \$ 0.38 | \$ 0.60 | + \$ 0.22 |
| #6 – PS | \$ 5.69 | \$ 5.44 | - \$ 0.25 |
| #7 – Other | \$ 0.32 | \$ 0.31 | - \$ 0.01 |
| Bi-Metal | \$ 0.32 | \$ 0.32 | - |




Recycling Centers – Commingled Rate

| | Current Rate | Proposed Rate | Change |
|-----------|--------------|---------------|------------|
| Aluminum | \$ 1.42 | \$ 1.52 | + \$ 0.10 |
| Glass | \$ 0.068 | \$ 0.067 | - \$ 0.001 |
| #1 – PET | \$ 0.77 | \$ 0.77 | - |
| #2 – HDPE | \$ 0.21 | \$ 0.19 | - \$ 0.02 |





Curbside Program-Commingled Rate

| | Current Rate | Proposed Rate | Change |
|-----------|--------------|---------------|------------|
| Aluminum | \$ 1.45 | \$ 1.37 | - \$ 0.08 |
| Glass | \$ 0.043 | \$ 0.042 | - \$ 0.001 |
| #1 – PET | \$ 0.50 | \$ 0.51 | + \$ 0.01 |
| #2 – HDPE | \$ 0.04 | \$ 0.04 | - |




Collection Program-Commingled Rate

| | Current Rate | Proposed Rate | Change |
|-----------|--------------|---------------|-----------|
| Aluminum | \$ 1.45 | \$ 1.46 | + \$ 0.01 |
| Glass | \$ 0.047 | \$ 0.047 | - |
| #1 – PET | \$ 0.65 | \$ 0.60 | - \$ 0.05 |
| #2 – HDPE | \$ 0.07 | \$ 0.06 | - \$ 0.01 |





Reverse Vending – Commingled Rate

| | Current Rate | Proposed Rate | Change |
|----------|--------------|---------------|-----------|
| Aluminum | \$ 1.57 | \$ 1.58 | + \$ 0.01 |
| Glass | \$ 0.107 | \$ 0.107 | - |
| #1 – PET | \$ 1.14 | \$ 1.17 | + \$ 0.03 |




Service Program–Commingled Rate

| | Current Rate | Proposed Rate | Change |
|-----------|--------------|---------------|------------|
| Aluminum | \$ 1.51 | \$ 1.49 | - \$ 0.02 |
| Glass | \$ 0.051 | \$ 0.054 | + \$ 0.003 |
| #1 – PET | \$ 0.70 | \$ 0.66 | - \$ 0.04 |
| #2 – HDPE | \$ 0.10 | \$ 0.11 | + \$ 0.01 |





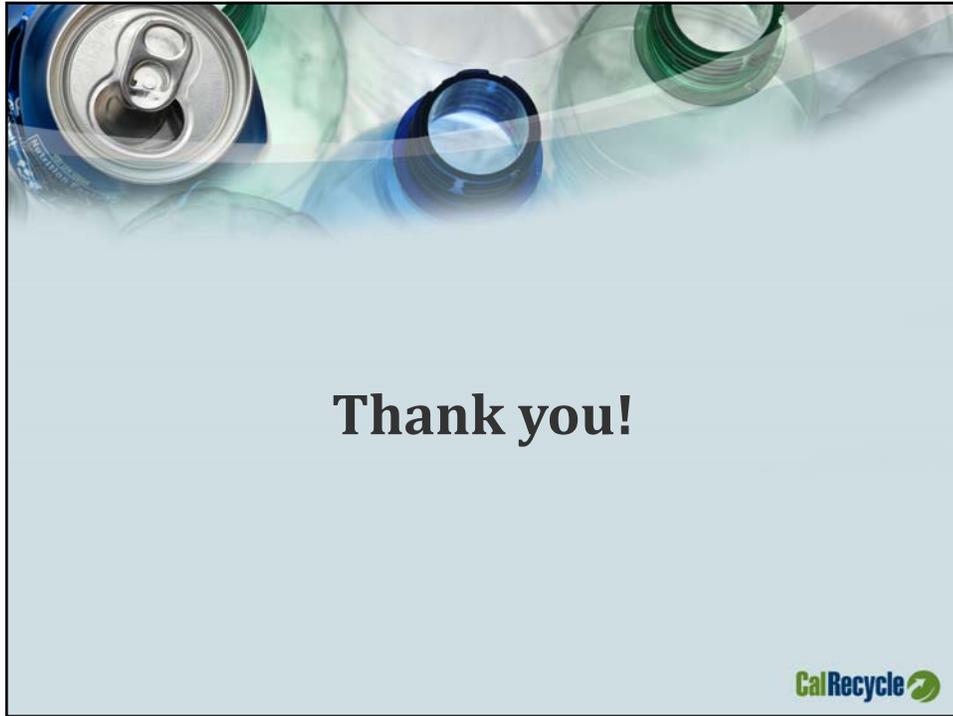
Conclusion

- Our Goal
- Closing Comments
- Industry Input Desired
 - Within 30 days



Questions / Comments





Thank you!



Contact Information:

Mike Miller
Division of Recycling, Operations
Branch Chief
(916) 323-0713
mike.miller@calrecycle.ca.gov

Michael Vanderburg
Division of Recycling, Operations
Market Statistics Section Supervisor
(916) 327-2769
michael.vanderburg@calrecycle.ca.gov

