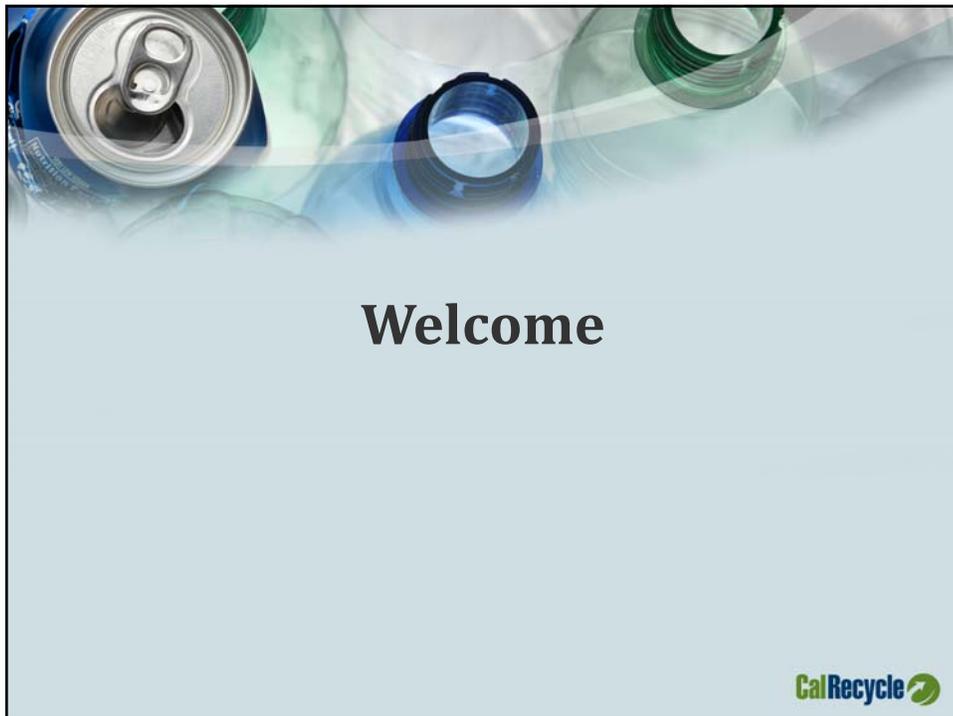




**Public Hearing
2014 Segregated & Commingled Rates**

CalRecycle 



Welcome

CalRecycle 



Agenda

- Our Goal
- Statute
- Factors Affecting Rates
- Current / Proposed 2014 Rates
- Conclusion
- Questions / Comments



Our Goal

To ensure payment of the most accurate segregated and commingled rates feasible in order to properly compensate consumers and industry, and to protect the solvency and integrity of the California Redemption Value (CRV) Fund.





Statute

California Beverage Container Recycling & Litter Reduction Act
Section: 14549.5 (b)

“At least 60 days prior to the effective date of any new commingled rate, hold a public hearing, after giving notice, to make available to the public and affected parties the department's review and any proposed recalculations of the commingled rate.”



Factors Affecting Rates

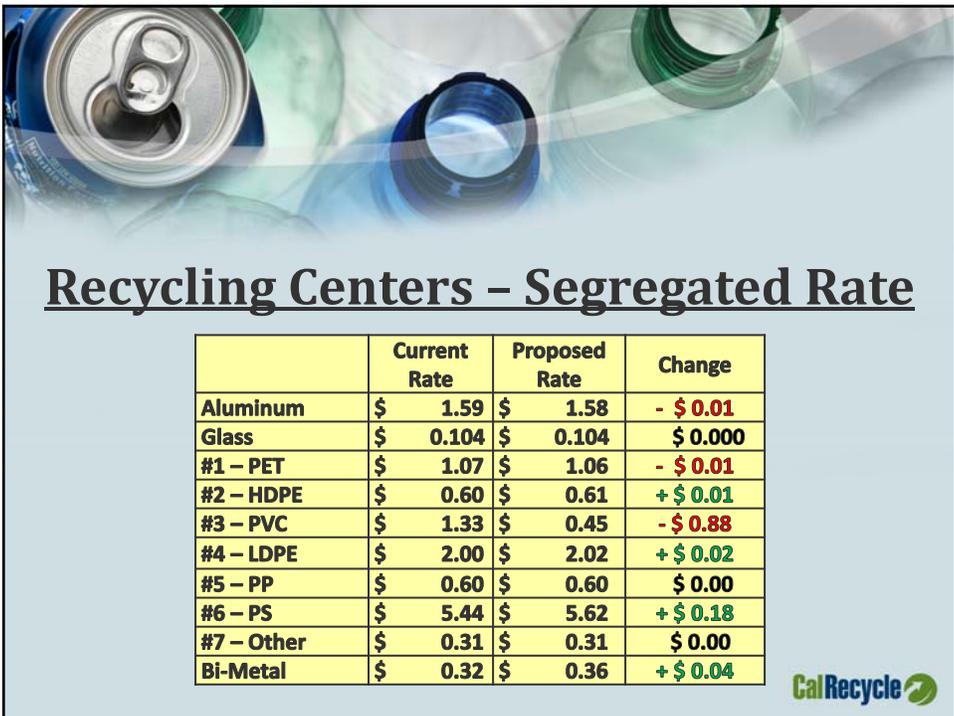
Market Factors:

- Container Production / Packaging
- Sales
- Returns for Recycling





Current & Proposed 2014 Rates

Recycling Centers - Segregated Rate

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.59	\$ 1.58	- \$ 0.01
Glass	\$ 0.104	\$ 0.104	\$ 0.000
#1 - PET	\$ 1.07	\$ 1.06	- \$ 0.01
#2 - HDPE	\$ 0.60	\$ 0.61	+ \$ 0.01
#3 - PVC	\$ 1.33	\$ 0.45	- \$ 0.88
#4 - LDPE	\$ 2.00	\$ 2.02	+ \$ 0.02
#5 - PP	\$ 0.60	\$ 0.60	\$ 0.00
#6 - PS	\$ 5.44	\$ 5.62	+ \$ 0.18
#7 - Other	\$ 0.31	\$ 0.31	\$ 0.00
Bi-Metal	\$ 0.32	\$ 0.36	+ \$ 0.04





Curbside Program-Commingled Rate

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.37	\$ 1.39	+\$ 0.02
Glass	\$ 0.042	\$ 0.042	\$ 0.000
#1 – PET	\$ 0.51	\$ 0.51	\$ 0.00
#2 – HDPE	\$ 0.04	\$ 0.04	\$ 0.00




Collection Program-Commingled Rate

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.46	\$ 1.48	+\$ 0.02
Glass	\$ 0.047	\$ 0.043	-\$ 0.004
#1 – PET	\$ 0.60	\$ 0.65	+\$ 0.05
#2 – HDPE	\$ 0.06	\$ 0.05	-\$ 0.01





Reverse Vending – Commingled Rate

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.58	\$ 1.61	+ \$ 0.03
Glass	\$ 0.107	\$ 0.108	+ \$ 0.001
#1 – PET	\$ 1.17	\$ 1.22	+ \$ 0.05
#2 – HDPE	\$ 0.60	\$ 0.86	+ \$ 0.26




Service Program – Commingled Rate

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.49	\$ 1.46	- \$ 0.03
Glass	\$ 0.054	\$ 0.056	+ \$ 0.002
#1 – PET	\$ 0.66	\$ 0.69	+ \$ 0.03
#2 – HDPE	\$ 0.11	\$ 0.07	- \$ 0.04





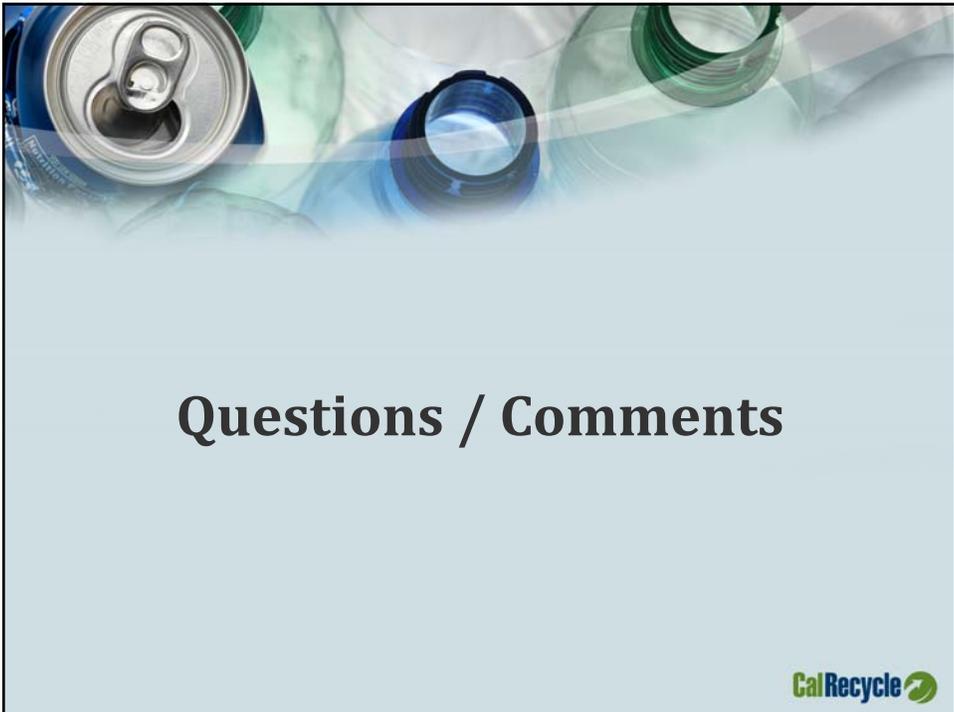
Conclusion

Goal - most accurate rates feasible, reimburse consumers, pay industry for recycling, protect the Fund integrity

Statute - 14549.5(b) 60 day notice prior to new rates

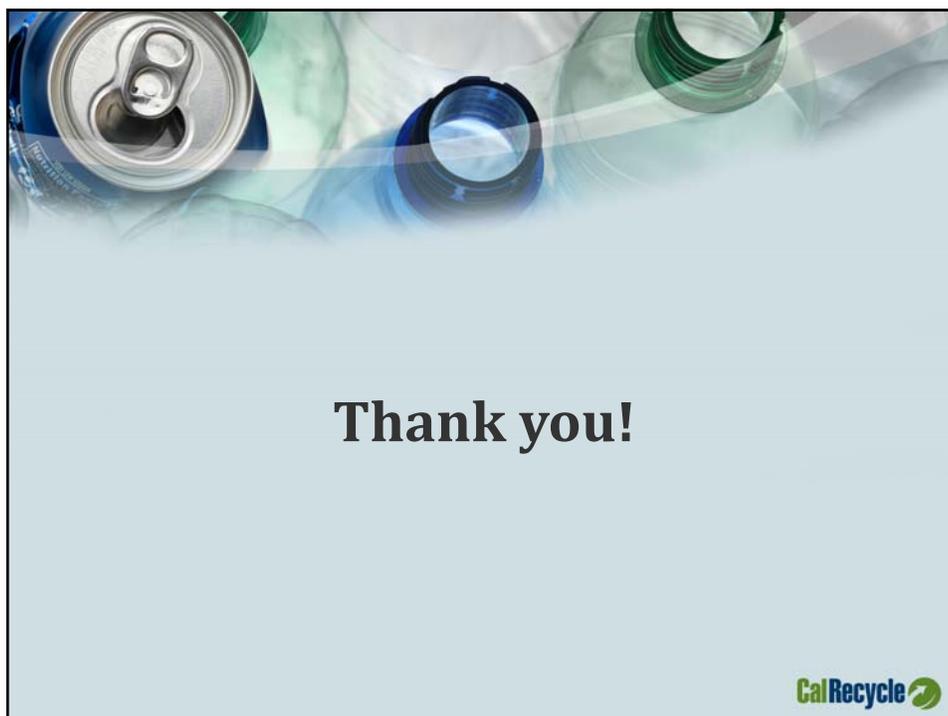
Factors Affecting Rates - manufacturing, sales, recycling

Rates – Collection, Curbside, & Community Service Programs;
Reverse Vending, Recycling Centers (Segregated Only)



Questions / Comments





Thank you!



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