PROGRAM MANAGER ACTION REQUEST

To: Ted Rauh, Program Director
Waste Compliance and Mitigation Program

From: Scott Walker
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Prepared On: March 23, 2010

Subject: **PROPOSED GRANT AWARDS FOR THE LOCAL GOVERNMENT WASTE TIRE CLEANUP AND AMNESTY EVENT GRANT PROGRAMS (TIRE RECYCLING MANAGEMENT FUND, FY 2009/10)**

TIME FACTOR: Approval required no later than April 30, 2010.

SUMMARY: This memo requests Program Manager approval for funding 36 applicants of the Local Government Waste Tire Cleanup and Amnesty Event Grant Programs (Programs) and partial funding of five applicants for FY 2009/10 in the amount of $2,100,000 (List A). In addition, staff is requesting approval for funding the remainder of the five applicants and an additional four applicants if additional funding is available through the reallocation of unspent funds from the Tire Recycling Management Fund in the amount of $248,627 (List B).

Staff makes recommendations for funding grant applications based upon the ranking criteria and evaluation process approved by the California Integrated Waste Management Board (Board) for FY 2009/10. For this cycle, forty-six (46) applications were received by the application deadline on January 29, 2010. After all applications were evaluated, forty-five (45) applications were deemed eligible for a total of $2,348,627. Staff determined that one applicant's budgeted expenses were excessive ($38.58/tire), and, therefore it is not recommended for funding.

Staff is recommending approval of grant awards for the Local Government Waste Tire Cleanup and Amnesty Event Grant Programs as indicated below:

- Thirty- six (36) applications for full funding totaling $1,854,093 and five applications for partial funding totaling $245,907as shown on List A (Attachment 1).
- The remaining balance of the five partially-funded applications and four unfunded applications shown on List B (Attachment 2) for a total funding of $248,627, if additional funds become available from the FY 2009/10 Tire Fund Reallocation.

The total amount recommended for funding of these grant programs is $2,348,627 with $1,027,052 funding waste tire cleanup projects and $1,320,772 funding waste tire amnesty events.

OPTIONS: The Program Manager may decide to:

1. Approve the proposed grant awards and direct staff to enter into grant agreements with the awarded applicants; or

2. Disapprove the proposed awards and direct staff as to further action.

RECOMMENDATION: Staff recommends Option 1.

DISCUSSION: At its September 16, 2008, meeting the Board approved the continued use of the existing eligibility criteria and ranking criteria and approved the evaluation process for scoring applications submitted to both grant programs for FYs 2008/09 and 2009/10.

The ranking criteria for the cleanup projects is based on a project's potential threat to health and safety and the environment, and the ranking criteria for amnesty events is based on the cost per tire for an event.

The Board adopted the *Five-Year Plan for the Waste Tire Recycling Management Program – 5th Edition Covering Fiscal Years 2009/10 – 20013/14* (Five-Year Plan) and allocated funding of one million, one-hundred thousand dollars ($1,100,000) for the Local Government Waste Tire Cleanup Grant Program and one million dollars ($1,000,000) for the Amnesty Event Grant Program for FY 2009/10 for a total of two million one hundred thousand dollars ($2,100,000).

The maximum grant award for cleanup projects is $50,000 per site and up to $200,000 per applicant and the maximum grant award for amnesty events is $30,000 per applicant and up to $90,000 per regional applicant.

The Board adopted a limited exception to its policy of pursuing cost recovery for cleanup of private property parcels using funds from the Programs at its May 13, 2003, meeting described in Resolution Number 2003-306 (Revision 3). This exception was developed to provide an incentive for property owners who did not bring the tires on site (or provide consent to another to bring the tires on site) to cooperate with jurisdictions to seek grants to clean up sites for which Board-managed clean-ups would be impractical and/or unfeasible (i.e., sites with 500 to 5000 tires in remote locations).

At its October 18-19, 2005, meeting the Board approved combining these two grant programs into one grant application process in an effort to streamline the grant award process. It was also

approved that if fewer funds are requested than are allocated for either of these grant programs, the remaining funds may be used to fund applicants for grants from the other program.

Local Government Waste Tire Cleanup Grant Program
The Local Government Waste Tire Cleanup Grant Program provides funding to local governments for the removal, transport, and end use or disposal of waste tires from tire stockpiles or nuisance dumping in their communities statewide. For this grant cycle, this program is limited to the removal of waste tires along public rights-of-way or on private property that is not zoned agricultural with either: (a) less than 500 tires on site or (b) 500 to 5,000 tires and meets the requirements of Resolution Number 2003-306 (Revision 3). Sites that are zoned agricultural will be considered ineligible for this grant program until they have first attempted to obtain a grant through CalRecycle's Farm and Ranch Solid Waste Cleanup and Abatement Grant Program. In addition, sites with more than 500 tires may be referred for CalRecycle-managed cleanup if they do not meet the eligibility requirements of either the Farm and Ranch or Local Government Waste Tire Grant Cleanup Program, or if it is determined to be more cost effective to remediate a site through the CalRecycle-managed cleanup program.

This year all projects involve the cleanup of rights-of-way or private property with less than 500 tires.

Amnesty Event Program
The Amnesty Event Program provides funding to local governments for collection events, which allows citizens to bring waste tires to convenient locations for proper remedial management. These funds will be used for collection, transport, and end use or disposal only. Up to 25% of staff time, advertising for amnesty events and educational material about the proper care and maintenance of tires will be paid with grant funds.

I hereby approve grants totaling two million one hundred thousand dollars ($2,100,000) and direct staff to develop and enter into Grant Agreements with the following (List A):

Amador County	$8,030
Town of Apple Valley	$12,682
City of Bakersfield	$87,943
City of Beaumont	$1,369
Butte County	$24,000
City of Ceres	$10,056
El Dorado County	$30,000
City of Fresno	$136,135
Fresno County	$165,822
City of Hawthorne	$6,688
City of Hesperia	$33,286
Humboldt Waste Management Authority	$82,800
Imperial Valley Resource Management Agency	$175,644
Lake County	$31,075
City of Lake Elsinore	$6,357
City of Long Beach	$61,305

City of Los Angeles	$152,423
Los Angeles County	$146,000
City of Madera	$153,210
Mendocino Solid Waste Management Authority	$19,234
Merced County	$63,000
City of Modesto	$31,196
Town of Paradise	$13,720
City of Pomona	$7,750
City of Redlands	$7,826
Regional Waste Management Authority	$32,302
Riverside County	$30,000
Rural Counties ESJPA	$89,739
~~City of San Benito~~ San Benito County Integrated Waste Management Regional Agency	$16,374
City of San Diego	$49,890
San Diego County	$35,868
San Joaquin County	$73,375
Santa Cruz County	$8,294
Shasta County	$90,000
Siskiyou County	$28,761
Stanislaus County	$45,494
Tehama County Sanitary Landfill Agency	$27,105
Town of Truckee	$15,686
City of Victorville	$51,671
City of Watsonville	$10,700
Yolo County	$27,190
Total Awarded	**$2,100,000**

If additional funds for this grant offering become available, then the funds will be provided to the following applicants in rank order, until these funds are exhausted (List B):

City of Lake Elsinore	$23,643
Hopland Band of Pomo Indians	$9,551
City of San Diego	$20,021
Marin County	$20,101
Coachella Valley Association of Governments	$89,000
San Diego County	$30,000
City of Chino	$20,000
City of Beaumont	$6,311
City of Los Angeles	$30,000
Total Recommended Amount	**$248,627**

The award of each grant is conditioned upon full payment within ninety (90) days of the date of this grant award of all outstanding debt(s) or scheduled payments(s) owed by the proposed Grantee to the Department of Resources Recycling and Recovery (CalRecycle).

The award of each grant is further conditioned upon the return by the proposed Grantee of a complete and executed Grant Agreement within ninety (90) days from the date of the mailing of the agreement package by the Department of Resources Recycling and Recovery (CalRecycle).

Ted Rauh, Program Director
Waste Compliance and Mitigation Program

APRIL 23, 2010
Date

Attachment 1 (List A)

Applicant	Amnesty Events	Cleanup Projects	Total Award
Amador County	$8,030	$0	$8,030
Town of Apple Valley	$12,682	$0	$12,682
City of Bakersfield	$0	$87,943	$87,943
City of Beaumont	List B	$1,369	$1,369*
Butte County	$24,000	$0	$24,000
City ofCeres	$3,527	$6,529	$10,056
El Dorado County	$30,000	$0	$30,000
City of Fresno	$13,815	$122,320	$136,135
Fresno County	$30,000	$135,822	$165,822
City of Hawthorne	$0	$6,688	$6,688
City of Hesperia	$14,155	$19,131	$33,286
Humboldt Waste Management Authority	$82,800	$0	$82,800
Imperial Valley Resource Management Agency	$23,775	$151,869	$175,644
Lake County	$29,595	$1,480	$31,075
City of Lake Elsinore	$6,357	$0	$6,357*
City of Long Beach	$14,332	$46,973	$61,305
City of Los Angeles	List B	$152,423	$152,423*
Los Angeles County	$90,000	$56,000	$146,000
City of Madera	$64,131	$89,079	$153,210
Mendocino Solid Waste Management Authority	$19,234	$0	$19,234
Merced County	$63,000	$0	$63,000
City of Modesto	$15,328	$15,868	$31,196
City of Paradise	$13,720	0	$13,720
City of Pomona	$7,750	$0	$7,750
City of Redlands	$6,740	$1,086	$7,826
Regional Waste Management Authority	$32,302	$0	$32,302
Riverside County	$30,000	$0	$30,000
Rural Counties ESJPA	$89,739	$0	$89,739
~~City of San Benito~~ San Benito County Integrated Waste Management Regional Agency	$16,374	$0	$16,374
City of San Diego	List B	$49,890	$49,890*
San Diego County	List B	$35,868	$35,868*
San Joaquin County	$73,375	$0	$73,375
Santa Cruz County	$8,294	$0	$8,294
Shasta County	$90,000	$0	$90,000
Siskiyou County	$28,761	$0	$28,761
Stanislaus County	$40,030	$5,464	$45,494
Tehama County Sanitary Landfill Agency	$27,105	$0	$27,105
Town of Truckee	$15,686	$0	$15,686
City of Victorville	$9,618	$42,053	$51,671
City of Watsonville	$10,700	$0	$10,700
Yolo County	$27,190	$0	$27,190
Total Awarded	**$1,072,145**	**$1,027,855**	**$2,100,000**

**Partial Funding*

Attachment 2 (List B) – in order of rank

Applicant	Amnesty Events	Recommended Funding
City of Lake Elsinore	$23,643	$23,643*
Hopland Band of Pomo Indians	$9,551	$9,551
City of San Diego	$20,021	$20,021*
Marin County	$20,101	$20,101
Coachella Valley Association of Governments	$89,000	$89,000
San Diego County	$30,000	$30,000*
City of Chino	$20,000	$20,000
City of Beaumont	$6,311	$6,311*
City of Los Angeles	$30,000	$30,000*
Total Recommend Amount	**$248,627**	**$248,627**

**Partial Funding*