

REQUEST FOR APPROVAL

To: **Howard Levenson**
Deputy Director, Materials Management and Local Assistance Division

From: **Michelle Martin**
Branch Chief, Financial Resources Management Branch

Request Date: June 26, 2014

Decision Subject: Awards for the Household Hazardous Waste Grant Program (Integrated Waste Management Account, FY 2014–15)

Action By: July 10, 2014 (revised January 16, 2015)

Summary of Request: Staff requests approval of grant awards for the Household Hazardous Waste (HHW) Grant Program for Fiscal Year (FY) 2014–15. CalRecycle received 36 eligible applications requesting a total of \$2,374,632 for this competitive grant program, which has \$1.5 million in available funding. In addition to the original allocation, CalRecycle received \$75,000 through a settlement with TJX Companies, Inc. allowing additional awards for FY 2014–15.

In accordance with the January 2014 Request for Approval regarding program eligibility criteria and selection process, CalRecycle conducted a random selection drawing to determine the recommended funding order. This request seeks approval for ~~26~~²⁷ grant awards (~~25~~²⁶ fully funded and one partially-funded), identified in Table 1, totaling ~~\$1,500,000~~^{\$1,575,000}. The remaining ~~ten~~⁹ eligible applications and the one partially-funded, identified in Table 2, may be considered for funding if additional funds become available during the FY 2015-16 HHW Grant Program cycle.

Recommendation: Staff recommends approval of ~~25~~²⁶ grant awards (~~25~~²⁶ fully funded and one partially-funded), as listed in Table 1 below, for \$1,575,000 ~~\$1,500,000~~.

Table 1. Household Hazardous Waste Grant Program Recommended Awards List

Applicant	Total Award
El Dorado County	\$49,655
Alameda County	\$50,000
Siskiyou County	\$100,000
San Luis Obispo County Integrated Waste Management Authority	\$93,386
San Diego County	\$50,000
City of Turlock	\$27,000
Western Placer Waste Management Authority	\$100,000
Santa Cruz County	\$88,451
City of Sunnyvale	\$87,846
Humboldt Waste Management Authority	\$60,117
City of Riverside	\$50,000
San Mateo County	\$75,550
San Benito County Integrated Waste Management Regional Agency	\$68,568
San Joaquin County	\$90,000
Mariposa County	\$36,585
City of Santa Monica	\$30,000
City of Vacaville	\$15,725

Applicant	Total Award
Lake County	\$45,000
City of Elk Grove	\$38,900
Los Angeles County	\$100,000
City of Fortuna	\$40,000
City of Thousand Oaks	\$98,720
City of Palm Desert	\$44,000
Town of Paradise	\$49,716
City of Colton	\$7,500
Madera County (Partially Funded)	\$3,281 \$30,000
Costa Mesa Sanitary District (Partially Funded)	\$48,281
	\$1,500,000
Total:	\$1,575,000

Table 2. Household Hazardous Waste Grant Program Applicants Eligible for Award, if Additional Funds are Available in FY 2015–16

Applicant	Award Amount
Madera County (Partially Funded)	\$26,719
Costa Mesa Sanitary District (Partially Funded)	\$50,000 \$1,719
Salinas Valley Solid Waste Authority	\$95,523
City of Fullerton	\$25,000
Tehama County Sanitary Landfill Agency	\$95,340
Calaveras County	\$100,000
City of Modesto	\$48,200
Kern County	\$99,950
Tuolumne County	\$50,000
Fresno County	\$89,600
City of Chula Vista	\$90,000
	\$770,332 \$695,332

Funding: The FY 2014–15 Budget Act allocates \$1,500,000 to the Integrated Waste Management Account for the HHW Grant Program. CalRecycle also received an additional one-time allocation of \$75,000 through a settlement with TJX Companies, Inc. to the Integrated Waste Management Account for the HHW Grant Program.

Fund Source	Amount Available	Amount to Fund Item	Amount Remaining	Line Item
Integrated Waste Management Account (FY 2014–15)	\$1,500,000	\$1,500,000	\$0	Local Assistance/Grants
	<u>\$1,575,000</u>	<u>\$1,575,000</u>		
Total	\$1,500,000	\$1,500,000	\$0	
	<u>\$1,575,000</u>	<u>\$1,575,000</u>		

Deputy Director Action: On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby conditionally approve the grant awards for the HHW Grant Program as listed in Table 1. Each proposed grantee's award is conditional upon:

1. The full payment within 60 days of the date of this grant award of all outstanding debt(s) or scheduled payment(s) owed by the proposed grantee to CalRecycle.
2. The return by the proposed grantee of a completed and executed Grant Agreement within 60 days from the date that CalRecycle staff emails the Grant Agreement.

Dated: 16 January 2015



Howard Levenson
Deputy Director

Background and Findings:

Statutory Authority

California Public Resource Code (PRC) section 47200(a) authorizes CalRecycle to award grants to local government agencies for programs to reduce HHW disposal. Section 47200(a) indicates CalRecycle shall expend funds "...for the making of grants to cities, counties, or other local agencies with responsibility for solid waste management, and for local programs to help prevent the disposal of hazardous waste at disposal sites, including, but not limited to, programs to expand or initially implement household hazardous waste programs."

Program Background

The purpose of the HHW Grant Program is to provide funding for local governments to implement safe HHW programs for collection, public education, load checking, source reduction, reuse, and/or recycling of HHW. Eligible applicants for these competitive grants include cities, counties, Joint Power Authorities, other local agencies with responsibility for solid waste management, and qualifying Indian Tribes with responsibility for solid waste management programs that reduce the amount of HHW disposed of at solid waste landfills.

Criteria and Process

The program eligibility and selection process was described at the January 21, 2014, CalRecycle Meeting and subsequently approved by the Deputy Director. The Notice of Funds Available was placed on the CalRecycle web site on March 20, 2014, with an appropriate notice sent to stakeholders.

Applications were due April 30, 2014, with a secondary due date of May 29, 2014, for Resolution submission. CalRecycle received 36 applications requesting a total of \$2,374,632. Staff reviewed the applications in accordance with the approved focus areas and eligible costs identified in the Application Guidelines and Instructions. The total allocation for the FY 2014–15 HHW Grant Program is ~~\$1,500,000~~ \$1,575,000 with a maximum award of \$50,000 for individual applicants and \$100,000 for rural areas and/or regional applicants. Because the FY 2014–15 solicitation was oversubscribed, CalRecycle conducted a random selection drawing to determine the recommended funding order for the 36 eligible applications. ~~Twenty-five~~ Twenty-six applicants can be fully funded and 1 partially-funded with the FY 2014–15 allocation. If the FY 2015–16 HHW facility grants cycle is undersubscribed or a significant number of facility applicants do not receive a passing score to utilize the entire ~~\$1,500,000~~ \$1,575,000 available for FY 2015–16, CalRecycle may consider awarding any unfunded eligible FY 2014–15 applicants with FY 2015–16 funds as identified in Table 2.

