

**Table 1: Tire Program - Unencumbered Funds Remaining for FY 2010/11**

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
<b>1. Enforcement:</b>			
a) Enforcement Support Activities	\$370,000	\$325,000	\$45,000
b) Enforcement Case Assistance	\$50,000	\$25,000	\$25,000
c) Local Government Waste Tire Enforcement Grants (May Award)	\$7,775,000	\$7,775,000	\$0
d) Database Development and Maintenance	\$165,000	\$165,000	\$0
<b>Enforcement Totals:</b>	<b>\$8,360,000</b>	<b>\$8,290,000</b>	<b>\$70,000</b>
<b>2. Tire Hauler Program and Manifest System</b>			
a) Hauler Program and Manifesting	\$450,000	\$250,000	\$200,000
<b>Tire Hauler Program &amp; Manifest System Totals:</b>	<b>\$450,000</b>	<b>\$250,000</b>	<b>\$200,000</b>
<b>3. Cleanup, Abatement, and Remedial Action</b>			
a) Short-Term Remediation	\$500,000	\$500,000	\$0
b) Local Government Waste Tire Cleanup Grant Program	\$1,100,000	\$1,100,000	\$0
c) Local Government Amnesty Grants (April Awards)	\$1,100,000	\$1,100,000	\$0
<b>Cleanup, Abatement, and Remedial Action Totals:</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$0</b>
<b>4. Research Promoting Alternatives to Landfill Disposal</b>			
a) CE Applications for Waste Tires	\$500,000	\$407,922	\$92,078
b) Minimum Energy Efficiency Standards For Replacement Tires	\$150,000	\$0	\$150,000
c) Artificial Turf Study (Phase 2)	\$200,000	\$0	\$200,000
<b>Research Promoting Alternatives to Landfill Disposal Totals:</b>	<b>\$850,000</b>	<b>\$407,922</b>	<b>\$442,078</b>
<b>5. Market Development &amp; New Technology Activities</b>			
a) Outreach Campaigns	\$3,300,000	\$0	\$3,300,000
b) TDA Civil Engineering Technical & Construction Management Support	\$1,000,000	\$1,000,000	\$0
c) Rubberized Asphalt Concrete Technology Centers	\$100,000	\$100,000	\$0
d) Rubberized Asphalt Concrete Technical Assistance Contract	\$1,325,000	\$1,325,000	\$0
e) Rubberized Asphalt Concrete Grant Program (April/May Awards)	\$3,509,334	\$3,509,334	\$0
f) Rubberized Chip Seal Grant Program (April/May Awards)	\$2,000,000	\$2,000,000	\$0
g) Tire-Derived Product Grants (April/May Awards)	\$3,400,000	\$3,400,000	\$0
h) Tire-Derived Product Business Assistance Program (TBAP)	\$2,500,000	\$2,500,000	\$0
i) Tire Equipment Loan Program	\$4,000,000	\$1,990,000	\$2,010,000
j) Technical Assistance for State of Baja California's Development of Integrated Waste Tire Management Plan	\$20,000	\$20,000	\$0
k) Environmental Education Materials	\$20,000	\$20,000	\$0
l) Cal/Max and Waste Reduction Awards Program	\$24,666	\$24,666	\$0
m) Tire Events	\$75,000	\$45,000	\$30,000
<b>Market Development &amp; New Technology Activities Totals:</b>	<b>\$21,274,000</b>	<b>\$15,934,000</b>	<b>\$5,340,000</b>
<b>Total Amounts:</b>	<b>\$33,634,000</b>	<b>\$27,581,922</b>	<b>\$6,052,078</b>
<b>AMOUNT AVAILABLE FOR REALLOCATION</b>			<b>\$6,052,078</b>
<b>Emergency Reserve*</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

\*\$1 Million dollar emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2011.