

Tire Program - Unencumbered Funds Remaining for FY 2011/12

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
1. Enforcement:			
a) Enforcement Support Activities	\$370,000	\$370,000	\$0
b) Enforcement Case Assistance	\$50,000	\$50,000	\$0
c) Local Government Waste Tire Enforcement Grants (May Award)	\$7,775,000	\$7,775,000	\$0
d) Database Development and Maintenance	\$165,000	\$165,000	\$0
Enforcement Totals:	\$8,360,000	\$8,360,000	\$0
2. Tire Hauler Program and Manifest System			
a) Hauler Program and Manifesting	\$450,000	\$450,000	\$0
Tire Hauler Program & Manifest System Totals:	\$450,000	\$450,000	\$0
3. Cleanup, Abatement, and Remedial Action			
a) Short-Term Remediation	\$400,000	\$400,000	\$0
b) Local Government Waste Tire Cleanup Grant Program	\$1,100,000	\$0	\$1,100,000
c) Local Government Amnesty Grants	\$1,200,000	\$0	\$1,200,000
Cleanup, Abatement, and Remedial Action Totals:	\$2,700,000	\$400,000	\$2,300,000
4. Research Promoting Alternatives to Landfill Disposal			
a) CE Applications for Waste Tires (April/May Award)	\$500,000	\$500,000	\$0
b) Research on Highway Construction Applications Using Waste Tires (May Award)	\$500,000	\$500,000	\$0
Research Promoting Alternatives to Landfill Disposal Totals:	\$1,000,000	\$1,000,000	\$0
5. Market Development & New Technology Activities			
a) Outreach Campaigns	\$3,000,000**	\$3,000,000	\$0
b) TDA Civil Engineering Technical & Construction Management Support (April/May Award)	\$750,000	\$750,000	\$0
c) TDA Grant Program	\$1,500,000	\$603,489	\$896,511
d) RAC and TDA Technology Centers (April/May Award)	\$100,000	\$100,000	\$0
e) Rubberized Asphalt Concrete Technical Assistance Contract (May Award)	\$1,325,000	\$1,325,000	\$0
f) Rubberized Pavement Grant Program	\$5,445,000	\$5,445,000	\$0
g) Tire-Derived Product Grants (April Award)	\$3,400,000	\$3,400,000	\$0
h) Tire-Derived Product Business Assistance Program (TBAP)	\$674,000	\$674,000	\$0
i) Tire Equipment Loan Program	\$4,000,000	\$0	\$4,000,000
j) Spanish Translation Services	\$50,000	\$0	\$50,000
k) Waste Reduction Awards Program	\$23,000	\$0	\$23,000
l) Tire Events	\$30,000	\$30,000	\$0
Market Development & New Technology Activities Totals:	\$20,297,000	\$15,327,489	\$4,969,511
Total Amounts:	\$32,807,000	\$25,537,489	\$7,269,511
AMOUNT AVAILABLE FOR REALLOCATION			\$7,269,511
Emergency Reserve*	\$1,000,000	\$0	\$1,000,000

*\$1 Million dollar emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2012.

** CalRecycle's spending authority for FY 2011/12 Outreach Campaigns was reduced by \$3 million as a result of the Governor's "Section 3.91 Reduction" Order.