

Tire Program - Unencumbered Funds Remaining for FY 2012/13

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
1. Enforcement:			
a) Enforcement Support Activities	\$101,015	\$101,015	\$0
b) Enforcement Case Assistance	\$50,000	\$50,000	\$0
c) Local Government Waste Tire Enforcement Grants	\$7,000,000	\$7,000,000	\$0
d) Database Development and Maintenance	\$415,000	\$415,000	\$0
Enforcement Totals:	\$7,566,015	\$7,566,015	\$0
2. Tire Hauler Program and Manifest System			
a) Hauler Program and Manifesting	\$450,000	\$450,000	\$0
Tire Hauler Program & Manifest System Totals:	\$450,000	\$450,000	\$0
3. Cleanup, Abatement, and Remedial Action			
a) Short-Term Remediation	\$400,000	\$400,000	\$0
b) Local Government Waste Tire Cleanup Grant Program	\$1,000,000	\$1,000,000	\$0
c) Local Government Amnesty Grants	\$723,223	\$723,223	\$0
Cleanup, Abatement, and Remedial Action Totals:	\$2,123,223	\$2,123,223	\$0
4. Research Promoting Alternatives to Landfill Disposal			
CE Applications for Waste Tires	\$500,000	\$500,000	\$0
Research Promoting Alternatives to Landfill Disposal Totals:	\$500,000	\$500,000	\$0
5. Market Development & New Technology Activities			
a) TDA Grant Program	\$1,524,000	\$718,955	\$805,045
b) RAC and TDA Technology Centers	\$100,000	\$50,000	\$50,000
c) Rubberized Asphalt Concrete Technical Assistance Contract	\$500,000	\$500,000	\$0
d) Rubberized Pavement Grant Program	\$3,300,000	\$3,300,000	\$0
e) Tire-Derived Product Grants	\$2,800,000	\$2,800,000	\$0
f) Tire-Derived Product Business Assistance Program (TBAP)	\$1,626,000	\$1,626,000	\$0
g) Waste Reduction Awards Program	\$23,000	\$0	\$23,000
h) Tire Events	\$75,000	\$75,000	\$0
Market Development & New Technology Activities Totals:	\$9,948,000	\$9,069,955	\$878,045
Total Amounts:	\$20,587,238	\$19,709,193	\$878,045
AMOUNT AVAILABLE FOR REALLOCATION			\$878,045
Emergency Reserve*	\$500,000	\$0	\$500,000

*\$500,000 in emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2013.