

Tire Program - Unencumbered Funds Remaining for FY 2014/15

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
1. Enforcement			
a) Waste Tire Enforcement Support Activities	\$370,000	\$220,000	\$150,000
b) Enforcement Case Assistance	\$50,000	\$0	\$50,000
c) Local Government Waste Tire Enforcement Grant Program	\$7,000,000	\$7,000,000	\$0
d) Database System Maintenance and Enhancement	\$165,000	\$165,000	\$0
Totals:	\$7,585,000	\$7,385,000	\$200,000
2. Tire Hauler Program and Manifest System			
a) Hauler Program and Manifest System	\$450,000	\$345,000	\$105,000
Totals:	\$450,000	\$345,000	\$105,000
3. Cleanup, Abatement, and Remedial Action			
a) Short-Term Remediation Projects	\$300,000	\$300,000	\$0
b) Local Government Waste Tire Cleanup Grant Program	\$1,800,000	\$1,715,882	\$84,118
c) Local Conservation Corps Grant Program	\$2,500,000	\$2,500,000	\$0
Totals:	\$4,600,000	\$4,515,882	\$84,118
4. Research Promoting Alternatives to Landfill Disposal			
a) Research on Applications and Technologies for Waste Tires	\$500,000	\$250,000	\$250,000
Totals:	\$500,000	\$250,000	\$250,000
5. Market Development & New Technology Activities			
a) Tire-Derived Aggregate Civil Engineering Technical Support	\$500,000	\$500,000	\$0
b) Tire-Derived Aggregate Grant Program	\$1,600,000	\$433,053	\$1,166,947
c) Tire-Derived Aggregate Technology Center and Laboratory Testing Services	\$100,000	\$100,000	\$0
d) Rubberized Asphalt Concrete Technical Assistance Contract	\$500,000	\$0	\$500,000
e) Rubberized Pavement Grant Program	\$8,000,000	\$6,890,803	\$1,109,197
f) Tire-Derived Products Grant Program and Tire Incentive Grant Program	\$4,123,747	<u>\$3,008,546</u> \$4,123,747	<u>\$1,115,201</u> \$0
g) Tire Outreach and Market Analysis	\$500,000	\$500,000	\$0
h) Tire Events	\$75,000	\$75,000	\$0
Totals:	\$15,398,747	\$11,507,402 \$12,622,603	\$3,891,345 \$2,776,144
Total Amounts:	\$28,533,747	<u>\$24,003,284</u> \$25,118,485	<u>\$4,530,463</u> \$3,415,262
AMOUNT AVAILABLE FOR REALLOCATION:			<u>\$4,530,463</u> \$3,415,262
Emergency Reserve*	\$500,000	\$0	\$500,000

*\$500,000 in emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2015.