

Covered Electronic Waste (CEW) Net Cost Reporting

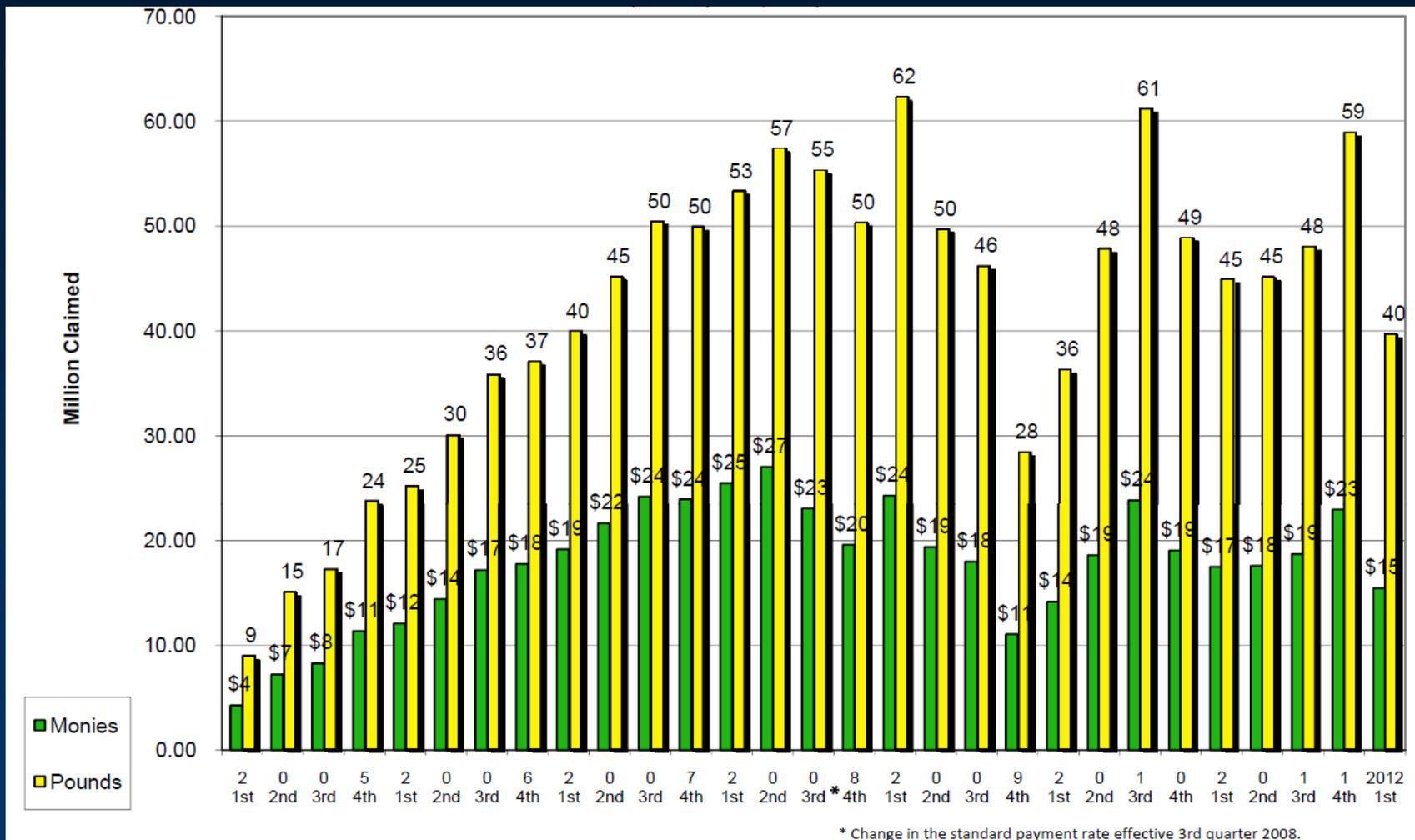
Preliminary Cost Data for 2011



April 17, 2012

CEW Recycling System Quarterly Volumes

- **Monies** and **Pounds** claimed as of April 2012
- **~1.2 billion pounds** of CEW claimed since program inception



* Change in the standard payment rate effective 3rd quarter 2008.

Volume fluctuations due to infrastructure changes, legacy stockpile depletion, CRT glass market disruptions and claim timing. Recyclers are supposed to submit claims within 45 days after the end of a reporting month.



2011 Costs Calculated Using Raw* Reports

Net Costs Reported for 2011 (cents per lb) Minus extreme outliers		Weighted Average	Mean	Median
Recovery	Revenue	5.8		
	Cost	21.7		
	Net Cost	15.9	18.1	12
Recycling	Revenue	12.4		
	Cost	31.3		
	Net Cost	18.9	24.6	18

* Excluded recycling costs > \$2 (2 records) and < -\$1 (0 records); recovery costs > \$2 (8 records) and < -\$1 (2 records)

2011 Costs Calculated Using Raw* Reports

Net Costs Reported for 2011 (cents per lb) Minus outliers		Weighted Average	Mean	Median
Recovery	Revenue	5.2		
	Cost	22.4		
	Net Cost	17.2	20.8	15
Recycling	Revenue	12.4		
	Cost	31.3		
	Net Cost	18.8	22.8	18

* Excluded recycling costs > \$1 (3 records) and < \$0 (2 records); recovery costs > \$1 (20 records) and < \$0 (81 records)

2011 Costs Calculated Using Raw* Reports

Net Costs Reported for 2011 (cents per lb) High Volume		Weighted Average	Mean	Median
Recovery	Revenue	4.9		
	Cost	20.7		
	Net Cost	15.8	17.6	16
Recycling	Revenue	12.3		
	Cost	30.9		
	Net Cost	18.5	17.3	15

* Only Collectors and Recyclers that reported handling or processing more than 1 million pounds of CEW

Upcoming Program Actions

- **Before July 1, 2012**
 - **CalRecycle may adjust payment rates**
 - **Rates are currently:**
 - Recovery -- \$0.16 per pound
 - Recycling -- \$0.23 per pound
- **Before August 1, 2012**
 - **CalRecycle must reassess consumer fee**
 - Currently: \$6, \$8, and \$10
 - EWRRA has excess reserves; need to reduce

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