

REQUEST FOR APPROVAL

To: Howard Levenson
Deputy Director, Materials Management and Local Assistance Division

From: Shirley Willd-Wagner
Branch Chief, Financial Resources Management Branch

Request Date: March 22, 2012

Decision Subject: Awards for the Local Government Waste Tire Enforcement Grant Program
(Tire Recycling Management Fund, FY 2011/12)

Action By: April 3, 2012

Summary of Request: Staff requests approval of grant awards for the Local Government Waste Tire Enforcement (TEA) Grant Program, Fiscal Year (FY) 2011/12. CalRecycle received 47 eligible applications requesting a total of \$8,562,741.

Recommendation: Staff recommends approval of grant awards, as listed in Table 1 below, for \$7,775,000.

Table 1. Local Government Waste Tire Enforcement Grant Program Recommended Award List

Applicant	Requested Amount	Recommended Grant Award
Alameda County	\$450,000	\$405,000
Butte County	\$44,681	\$35,745
Calaveras County	\$63,424	\$57,082
City of Adelanto	\$32,000	\$25,600
City of Bakersfield	\$52,370	\$47,133
City of Berkeley	\$179,950	\$161,955
City of Fresno	\$300,000	\$240,000
City of Lancaster	\$146,353	\$146,353
City of Los Angeles	\$89,744	\$71,795
City of Madera	\$27,713	\$22,170
City of Modesto	\$72,033	\$57,626
City of San Bernardino	\$35,000	\$28,000
City of San Diego	\$226,246	\$203,621
City of Sunnyvale	\$41,901	\$37,711
City of Victorville	\$71,000	\$56,800
Contra Costa County	\$343,650	\$274,920
El Dorado County	\$46,932	\$46,932
Fresno County	\$300,000	\$300,000
Glenn County	\$46,000	\$46,000
Imperial County	\$129,583.72	\$116,625
Kern County	\$300,000	\$300,000
Lake County	\$65,750	\$52,600
Los Angeles County	\$600,000	\$540,000
Madera County	\$291,139	\$232,911
Marin County	\$85,687	\$68,550
Mendocino County	\$40,259	\$32,207
Merced County	\$120,750	\$108,675
Monterey County	\$137,465	\$109,972
Napa County	\$89,211.75	\$89,212

	Applicant	Requested Amount	Recommended Grant Award
Nevada County		\$104,000	\$83,834
Orange County		\$462,755	\$462,755
Placer County		\$275,910	\$275,910
Riverside County		\$600,000	\$600,000
Sacramento County		\$417,480	\$417,480
San Diego County		\$228,545	\$182,836
San Joaquin County		\$226,500	\$203,850
San Luis Obispo County		\$65,300	\$65,300
San Mateo County		\$126,500	\$101,200
Santa Barbara County		\$157,592	\$157,592
Santa Clara County		\$490,949.50	\$398,063
Solano County		\$180,127	\$180,127
Sonoma County		\$299,962	\$269,966
Stanislaus County		\$120,000	\$108,000
Tehama County		\$77,861	\$77,861
Tuolumne County		\$52,790	\$42,232
Yolo County		\$140,360	\$126,324
Yuba County		\$106,475	\$106,475
Total		\$8,562,740.97	\$7,775,000

Funding: The *Five-Year Plan for Waste Tire Recycling Management Program – (6th Edition covering Fiscal Years 2011/12-2015/16)* allocates \$7,775,000 for the TEA Grant Program for FY 2011/12.

Fund Source	Amount Available	Amount to Fund Item	Amount Remaining	Line Item
Tire Recycling Management Fund (FY 2011/12)	\$7,775,000	\$7,775,000	-0-	Local Assistance/Grants
Total	\$7,775,000	\$7,775,000	-0-	

Deputy Director Action: On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby conditionally approve the grant awards for the TEA Grant Program as listed in Table 1. Each proposed grantee’s award is conditioned upon:

1. The full payment within ninety (90) days of the date of this grant award of all outstanding debt(s) or scheduled payment(s) owed by the proposed grantee to CalRecycle; and
2. The return by the proposed grantee of a completed and executed Grant Agreement within ninety (90) days from the date that CalRecycle staff mails the Grant Agreement.

Dated: 3/28/12



 Howard Levenson
 Deputy Director

Background and Findings:

Statutory Authority

Public Resources Code Section 42889(b)(4) requires the Department of Resources Recycling and Recovery (CalRecycle) to consider designating a city, county, or city and county as the local enforcement authority for storage of waste and used tires. This section also states that if a local entity is designated for this purpose, sufficient, stable and non-competitive funding, based on available resources, shall be provided by CalRecycle.

Program Background

Waste Tire Enforcement (TEA) grants are available, on a non-competitive basis, to all cities and counties having 50 or more waste tire facilities in their jurisdictions, and existing Waste Tire Enforcement grantees that have demonstrated satisfactory performance, as determined by CalRecycle. The purpose of the TEA Grant Program is to provide sufficient and stable funding to eligible applicants for the enforcement of waste and used tire permitting, movement and storage laws and regulations.

Grant funds may be used for certain expenditures necessary to implement local waste tire inspection, surveillance and enforcement activities for CalRecycle. Typical eligible expenditures include, but are not limited to, conducting required inspections and enforcement activities; attending or providing training; and purchasing necessary equipment such as surveillance equipment, GPS units, etc.

Process

The eligibility criteria and evaluation process was discussed at the September 20, 2011, CalRecycle meeting and subsequently approved by the Deputy Director. The Notice of Funds Available was placed on the CalRecycle website with applications due November 30, 2011. The grant term is from June 30, 2012, to September 30, 2013.

CalRecycle received 47 eligible applications requesting a total of \$8,562,741, including new application requests from City of Bakersfield and El Dorado County. However, FY 2011/12 funding is only \$7,775,000. Applications were reviewed for completeness and evaluated consistent with the approved eligibility criteria and evaluation process. Due to the program being oversubscribed (more funds requested than available), staff considered the following information, described in the Application Guidelines and Instructions, to determine the recommended grant amount for each applicant:

- the number of active permitted sites and other businesses with TPIDs;
- known threats to public health and safety or the environment;
- the number of waste tire complaints and referrals received in previous grant cycles;
- the number of illegal waste tire dump sites identified in previous grant cycles;
- grant funds used and/or unused in previous grant cycles;
- the number of inspections completed in previous grant cycles; and
- enforcement and surveillance activities in previous grant cycles.

Based on the above factors, and in consultation with the applicants, staff made adjustments to the requested amounts in order to equal the \$7,775,000 allocation. All of the applicants have been informed, and agree, with their recommended amounts. The recommended amounts are reflected in Table 1.

