

Appendix S

Cost Data Gathering Form

DRAFT—For Discussion Purposes Only. Do not cite or quote.

County : _____

Note: The information on this form will be kept confidential

Please use 2008 information when inputting survey data

COLLECTION INFORMATION	Material Type/ Vehicle Type	Solid Waste/ FEL	Recyclables/ FEL	Solid Waste/ Debris Box	Solid Waste/ Roll-Off Compactor	Any Material/ Flat Bed	Overall % of Total Cost
	Annual Cost Per Route						
	Labor-Related Costs						
	Fuel Costs						
	Repairs & Maintenance						
	Direct Depreciation						
	Overhead Costs						
	Other Costs (please list)						
	Total Annual Cost Per Route						
	Statistics						
	Avg. Payroll Hours per Week per Route						
	Avg. Lifts/Pulls per Week per Route						
	Avg. Tons per Load direct hauled to Disposal/Processing Site						
	Avg. Loads per Week per Route						
	Solid Waste Disposal Rate (per ton)						
Avg. Annual Tons per Route							
Collection Cost per Ton							

PROCESSING INFORMATION	Material Type	Mixed C&D	Single/Dual Stream	Dirty MRF	Mixed Fibers	Compost	Source Separated	Overall % of Total Cost
	Processing Cost Per Ton							
	Labor-Related Costs							
	Energy Costs							
	Repairs & Maintenance							
	Direct Depreciation							
	Overhead Costs							
	Other Costs (please list)							
	Total Processing Cost per Ton							
	Statistics							
	Avg. Number of Active Shifts per Day @ MRF							
	Number of Sort Personnel (on the sort line at a time)							
	Avg. Maintenance Hours per Day							
	Avg. Tons per Hour							
	Residue Levels (% of Tons Processed)							
Material Composition	See 'Percentage of Material Composition' table							

	Mixed C&D	Single Stream	Dirty MRF	Mixed Fibers
Percentage of Material Composition				
Paper				
Cardboard				
Metals				
Lumber / Wood Waste				
Yardwaste				
Foodwaste				
Mixed Plastics				
Industrial Plastics				
Glass				
Inerts				
Residue				
Total Composition				

TRANSPORTATION INFORMATION	Material Type	Mixed C&D	Single/Dual Stream	Dirty MRF	Mixed Plastics	Lumber / Wood Waste	Yardwaste	Foodwaste	Glass	Industrial Plastics	Cardboard	Inerts	Metals	Paper	Overall % of Total Cost	
	Transportation Cost Per Load to Market															
	Labor-Related Costs															
	Fuel Costs															
	Repairs & Maintenance															
	Direct Depreciation															
	Overhead Costs															
	Avg. Third Party Freight Costs per Load															
	Other Costs (please list)															
	Total Transportation Cost Per Load															
	Statistics - By Material Type															
	Avg. Miles per Vehicle per Year															
	Avg. Miles to Market															
	Avg. Tons per Load															
	Transport Method (Sea Container, Flat bed, End Dump, etc.)															
Transportation Cost per Ton																

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