



Operations Branch Quarterly Report

January 21, 2014



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Commingled Rate Survey Name Change
- Review of Rate Changes
- Plastic Market Development
- Questions

RATE DETERMINATION SECTION

Rate Determination Surveys October thru December 2013

Locations		Beverage Containers Sampled										
		AL	GL	PET	HD	#3	#4	#5	#6	#7	BI	Totals
RC	33	5,250	3,847	8,419	1,352	7	46	77	169	295	740	20,202
RVM	6	600	720	1,800	65	0	0	0	0	0	0	3,185
CS	14	604	1,161	1,374	696	0	0	0	0	0	0	3,835
CP	8	438	751	929	480	0	0	0	0	0	0	2,598
SP	5	299	389	480	180	0	0	0	0	0	0	1,348
Total	66	7,191	6,868	13,002	2,773	7	46	77	169	295	740	31,168



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$		
Curbside Allocation Methodology Verification		Completed 2 onsite reviews				
Scrap Value Reporting Verification		Completed 1 onsite review				
Quality Incentive Payment		Completed 1 onsite review				
Quality Incentive Payment Claims		Processed claims	56			
Plastic Market Development		Processed claims	37		\$996,325	
Curbside Supplemental Payments		Payments Processed	541		\$15,000,000	
Disbursements - Claim Schedules Processed	349	Invoices Processed (DR6s)	12,642	CRV Paid	\$281,563,672	Handling Fees Paid
						\$10,208,922



NAME CHANGE

- Effective January 1, 2014 CalRecycle has completed the name change of the former Commingle Rate Surveys to:

RATE DETERMINATION SURVEYS



REVIEW OF RATE CHANGES

- 2014 Refund Value per Segregated Pound, Refund Value per Commingled Pound and Containers per Segregated Pound Rates can be found at:
 - <http://www.calrecycle.ca.gov/BevContainer/Notices/2013/2014ComRates.htm>
- Included are 3 Attachments
 - Payment of California Refund Value
 - California Refund Value Conversion Chart for Recycling Centers
 - Individual Commingled Rate Programs – Refund Value Per Pound



PLASTIC MARKET DEVELOPMENT

➤ 2nd Quarter 2013 (April thru June 2013)

Resin Type	2nd Quarter (Tons)	PMDP Rate	PMD Payment to Certified Entities	PMD Payment to Product Manufacturers	Total PMD Payment
#1 PET	43,501.20	\$20.38	\$443,277	\$443,277	\$886,554
#2 HDPE	5,386.20		\$56,905	\$52,868	\$109,771
#3 PP	0.00		\$0	\$0	\$0
Total	48,887.40		\$500,182	\$496,143	\$996,325



QUESTIONS & COMMENTS