

Discussion of the Long-Term Solvency of the Beverage Container Recycling Program

December 13, 2011

AGENDA

- I. Opening Remarks (5-10 min)
 1. Mark Leary, Deputy Director for Permits and Certification Division
 2. Jason Marshall, Deputy Director, Audits and Data Analysis Division

- II. Purpose of the Workshop (3-5 min)

- III. Statement of the Problem (Developing a Common Understanding) (10-15 min)

Please see recent quarterly reports regarding the status of the Beverage Container Recycling Fund. Those reports provide projections and some historical data describing the problem. Actual revenues and statutory expenditures (i.e., not projection-based) to be provided during workshop.

- IV. Discussion of Options (TBD by participant interest)
 - Do Nothing Option
 - Revenue-Based Options
 - Expenditure-Based Options
 - Timing-Based Options