



# 2015 Segregated & Commingled Rates



# Welcome

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# Agenda

- **Our Goal**
- **Background**
- **Statute**
- **Factors Affecting Rates**
- **Current / Proposed 2015 Rates**
- **Conclusion**
- **Questions / Comments**



# **Our Goal**

**To ensure payment of the most accurate segregated and commingled rates feasible in order to properly compensate consumers and industry, and to protect the solvency and integrity of the California Redemption Value (CRV) Fund.**



# Background

In June 2013, CalRecycle held a public meeting with industry representatives to discuss the frequency of statewide rate reviews and adjustments:

- Monthly Too often
- Quarterly Too often
- Once Annually (1/1) O.k.
- Twice Annually (1/1 & 7/1) Better



# Statute

## California Beverage Container Recycling & Litter Reduction Act

### Section: 14549.5 (b)

**“At least 60 days prior to the effective date of any new commingled rate, hold a public hearing, after giving notice, to make available to the public and affected parties the department's review and any proposed recalculations of the commingled rate.”**



# Factors Affecting Rates

## Market Factors:

- Container Production / Packaging
- Sales
- Returns for Recycling
  - # returned
- Consumer Behavior
  - Where CRV returned



# Proposed 2015 Rates



# Recycling Center Rates

	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Change</b>
<b>Aluminum</b>	<b>\$ 1.59</b>	<b>\$ 1.59</b>	<b>-</b>
<b>Glass</b>	<b>\$ 0.103</b>	<b>\$ 0.104</b>	<b>+ \$ 0.001</b>
<b>#1 – PET</b>	<b>\$ 1.10</b>	<b>\$ 1.16</b>	<b>+ \$ 0.06</b>
<b>#2 – HDPE</b>	<b>\$ 0.59</b>	<b>\$ 0.59</b>	<b>-</b>
<b>#3 – PVC</b>	<b>\$ 0.52</b>	<b>\$ 0.56</b>	<b>+ \$ 0.04</b>
<b>#4 – LDPE</b>	<b>\$ 2.08</b>	<b>\$ 2.03</b>	<b>- \$ 0.05</b>
<b>#5 – PP</b>	<b>\$ 0.62</b>	<b>\$ 0.60</b>	<b>- \$ 0.02</b>
<b>#6 – PS</b>	<b>\$ 5.71</b>	<b>\$ 5.69</b>	<b>- \$ 0.02</b>
<b>#7 – Other</b>	<b>\$ 0.31</b>	<b>\$ 0.31</b>	<b>-</b>
<b>Bi-Metal</b>	<b>\$ 0.36</b>	<b>\$ 0.35</b>	<b>- \$ 0.01</b>



# Curbside Program Rates

	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Change</b>
<b>Aluminum</b>	<b>\$ 1.40</b>	<b>\$ 1.44</b>	<b>+ \$ 0.04</b>
<b>Glass</b>	<b>\$ 0.041</b>	<b>\$ 0.040</b>	<b>- \$ 0.001</b>
<b>#1 – PET</b>	<b>\$ 0.54</b>	<b>\$ 0.58</b>	<b>+ \$ 0.04</b>
<b>#2 – HDPE</b>	<b>\$ 0.04</b>	<b>\$ 0.05</b>	<b>+ \$ 0.01</b>



# Drop-Off / Collection Program Rates

	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Change</b>
<b>Aluminum</b>	<b>\$ 1.47</b>	<b>\$ 1.39</b>	<b>- \$ 0.08</b>
<b>Glass</b>	<b>\$ 0.048</b>	<b>\$ 0.050</b>	<b>+ \$ 0.002</b>
<b>#1 – PET</b>	<b>\$ 0.67</b>	<b>\$ 0.63</b>	<b>- \$ 0.04</b>
<b>#2 – HDPE</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>	<b>-</b>



# Reverse Vending Machine Rates

	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Change</b>
<b>Aluminum</b>	<b>\$ 1.62</b>	<b>\$ 1.58</b>	<b>- \$ 0.04</b>
<b>Glass</b>	<b>\$ 0.109</b>	<b>\$ 0.108</b>	<b>- \$ 0.001</b>
<b>#1 - PET</b>	<b>\$ 1.31</b>	<b>\$ 1.28</b>	<b>- \$ 0.03</b>
<b>#2 – HDPE</b>	<b>\$ 0.59</b>	<b>\$ 0.97</b>	<b>+ \$ 0.38 *</b>



# Community Service Program Rates

	Current Rate	Proposed Rate	Change
Aluminum	\$ 1.51	\$ 1.52	+ \$ 0.01
Glass	\$ 0.052	\$ 0.056	+ \$ 0.004
#1 – PET	\$ 0.78	\$ 0.77	- \$ 0.01
#2 – HDPE	\$ 0.06	\$ 0.10	+ \$ 0.04



# Conclusion

- Our Goal
- Closing Comments



# Questions / Comments / Input



**Thank you!**



# Contact Information:

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