

REQUEST FOR APPROVAL

To: **Howard Levenson**
Deputy Director, Materials Management and Local Assistance Program

From: **Shirley Willd-Wagner**
Branch Chief, Financial Resource Management

Request Date: April 28, 2011

Decision Subject: Awards for the Tire-Derived Product Grant Program (Tire Recycling Management Fund, FY 2010/11)

Action By: May 17, 2011

Summary of Request: Staff requests approval of grant awards for the Tire-Derived Product (TDP) Grant Program for Fiscal Year (FY) 2010/11.

CalRecycle received 115 applications requesting a total of \$10,634,790.52 which includes 90 eligible applications for \$8,242,826. The *Five Year Plan for Waste Tire Recycling Management Program – (5th Edition covering Fiscal Years 2009/10-2013/14) (Five-Year Plan)* allocates \$3,400,000 in FY 2010/11 for the TDP Grant Program. At the April 12, 2011 CalRecycle meeting, staff presented proposed reallocations of the Tire Recycling Management Fund for Fiscal Year 2010/11. Subsequently, the Deputy Director approved the reallocation, which included an additional \$4,104,459 for the TDP Grant Program. This brought total funding for the TDP Grant Program to \$7,504,459.

Staff evaluated the applications and ranked eligible applications consistent with the approved process. Staff disqualified 23 applications that did not satisfy Program requirements. Additionally, two applicants withdrew their requests.

Recommendation: Staff recommends approval of 83 grant awards (82 fully funded and one partially funded, as listed in Table 1 in the *Funding* section) for \$7,504,459.

Deputy Director Action: On the basis of the information and analysis in this Request for Approval and the findings set out herein, I hereby conditionally approve the grant awards for the TDP Grant Program (as listed in Table 1 in the *Funding* section). Each proposed Grantee award is conditioned upon:

1. The full payment within 90 (ninety) days of the date of this grant award of all outstanding debt(s) or scheduled payment(s) owed by the proposed Grantee to CalRecycle; and
2. The return by the proposed Grantee of a completed and executed Grant Agreement within 90 (ninety) days from the date that CalRecycle staff mails the Grant Agreement.

Dated: _____

Howard Levenson
Deputy Director

Attachment: 1. Approved Reallocation of Tire Funds Fiscal Year 2010/11

Background and Findings:

Statutory Authority:

Public Resources Code (PRC) Section 42872 allows grants for activities and applications that result in reduced landfill disposal or stockpiling of waste tires. The Tire-Derived Product (TDP) Grant Program (Program) operates within the authority of PRC 42872, using a portion of the annual appropriation from the California Tire Recycling Management Fund (Tire Fund).

Criteria and Process:

At the October 13, 2010, CalRecycle meeting, staff presented the Program criteria and process which the Deputy Director approved. The Program offers grants to public entities and Qualifying Indian Tribes for TDPs. The recommended funding amount is based on the estimated number of passenger tire equivalents (PTE) for the project(s), project(s) cost (subject to a maximum reimbursement of \$5 per PTE), and a maximum grant amount of \$150,000.

Staff reviewed the 115 applications. Staff disqualified 23 applications that did not satisfy Program requirements. Additionally, two applicants withdrew their requests. Because CalRecycle received more requests than available monies, staff conducted a Random Selection Drawing on April 4, 2011. This determined the funding order of the 90 eligible applications.

Funding:

The *Five-Year Plan* allocates \$3,400,000 for the TDP Grant Program for FY 2010/11. At the April 12, 2011 CalRecycle meeting, staff presented proposed reallocations of the Tire Recycling Management Fund for FY 2010/11. Subsequently, the Deputy Director approved the reallocation, which included an additional \$4,104,459 for the TDP Grant Program. This results in \$7,504,459 total allocated funds for the TDP Grant Program. Because a portion of the reallocation is from the Emergency Reserve, \$500,000 of the TDP Grant Program funding is contingent on no emergencies occurring before July 1, 2011. If additional funds become available, the Deputy Director may provide direction to fund remaining eligible TDP Grant Program applications.

1. Fund Source	2. Amount Available	3. Amount to Fund Item	4. Amount Remaining	5. Line Item
Tire Recycling Management Fund (FY 2010/11)	\$3,400,000	\$3,400,000	\$0	Local Assistance/Grants
Reallocation of Tire Recycling Management Fund (FY 2010/11)	\$4,104,459	\$4,104,459	\$0	Consulting and Professional Services/Grants
Total	\$7,504,459	\$7,504,459	\$0	

Table 1. Tire-Derived Product Grant Program Recommended Award List

Applicant (County)	Original Allocation	Reallocation	Unfunded	Total Award
Scott Valley Unified School District (Santa Cruz)	\$149,951	\$0	\$0	\$149,951
University of California, Merced (Merced)	\$47,210	\$0	\$0	\$47,210
City of Newman (Stanislaus)	\$122,545	\$0	\$0	\$122,545
Delano Joint Union High School District (Kern)	\$34,000	\$0	\$0	\$34,000
Janesville Union Elementary School District (Lassen)	\$73,363	\$0	\$0	\$73,363
Parlier Unified School District (Fresno)	\$150,000	\$0	\$0	\$150,000
Le Grand Union Elementary School District (Merced)	\$56,125	\$0	\$0	\$56,125
City of Delano (Kern)	\$144,625	\$0	\$0	\$144,625
Chatom Union School District (Stanislaus)	\$71,777	\$0	\$0	\$71,777
Malaga County Water District (Fresno)	\$100,000	\$0	\$0	\$100,000
41st District Agricultural Association (Del Norte)	\$64,223	\$0	\$0	\$64,223
City of Lemoore (Kings)	\$150,000	\$0	\$0	\$150,000
Calaveras County Office of Education	\$61,008	\$0	\$0	\$61,008
Gonzales Unified School District (Monterey)	\$150,000	\$0	\$0	\$150,000
46th District Agricultural Association (Riverside)	\$148,208	\$0	\$0	\$148,208
Allensworth Elementary School District (Tulare)	\$14,490	\$0	\$0	\$14,490
Salinas City Elementary School District (Monterey)	\$149,945	\$0	\$0	\$149,945
City of Riverside (Riverside)	\$17,708	\$0	\$0	\$17,708
City of Glendora (Los Angeles)	\$149,058	\$0	\$0	\$149,058
City of Sanger (Fresno)	\$14,790	\$0	\$0	\$14,790
Butteville Union Elementary School District (Siskiyou)	\$19,429	\$0	\$0	\$19,429
City of Gonzales (Monterey)	\$36,350	\$0	\$0	\$36,350
Irvine Unified School District (Orange)	\$150,000	\$0	\$0	\$150,000
City of Whittier (Los Angeles)	\$14,845	\$0	\$0	\$14,845
City of Hawthorne (Los Angeles)	\$87,500	\$0	\$0	\$87,500
Santa Barbara School Districts (Santa Barbara)	\$77,500	\$0	\$0	\$77,500
City of Taft (Kern)	\$150,000	\$0	\$0	\$150,000
Biggs Unified School District (Butte)	\$136,955	\$0	\$0	\$136,955
City of Cathedral City (Riverside)	\$32,000	\$0	\$0	\$32,000
San Francisco Recreation and Park Department (San Francisco)	\$150,000	\$0	\$0	\$150,000
South Bay Union Elementary School District (San Diego)	\$85,626	\$0	\$0	\$85,626
Susanville School District (Lassen)	\$149,816	\$0	\$0	\$149,816
Grass Valley School District (Nevada)	\$24,255	\$0	\$0	\$24,255
Northern Humboldt Union High School District (Humboldt)	\$150,000	\$0	\$0	\$150,000

Applicant (County)	Original Allocation	Reallocation	Unfunded	Total Award
Town of Mammoth Lakes (Mono)	\$112,404	\$0	\$0	\$112,404
City of Huron (Fresno)	\$150,000	\$0	\$0	\$150,000
Los Angeles County	\$4,294	\$35,531	\$0	\$39,825
Kings County	\$0	\$149,161	\$0	\$149,161
Owens Valley Unified School District (Inyo)	\$0	\$38,768	\$0	\$38,768
McKinleyville Community Services District (Humboldt)	\$0	\$18,932	\$0	\$18,932
Mountain Union Elementary School District (Shasta)	\$0	\$55,205	\$0	\$55,205
City of Lake Elsinore (Riverside)	\$0	\$99,595	\$0	\$99,595
Tehama County	\$0	\$66,665	\$0	\$66,665
23rd District Agricultural Association (Contra Costa)	\$0	\$6,250	\$0	\$6,250
Arden Manor Recreation and Park District (Sacramento)	\$0	\$104,352	\$0	\$104,352
Helendale Community Services District (San Bernardino)	\$0	\$150,000	\$0	\$150,000
California State Polytechnic University, Pomona (Los Angeles)	\$0	\$150,000	\$0	\$150,000
Alvina Elementary Charter School District (Fresno)	\$0	\$54,250	\$0	\$54,250
Newman-Crows Landing Unified School District (Stanislaus)	\$0	\$150,000	\$0	\$150,000
City of Santa Monica (Los Angeles)	\$0	\$36,450	\$0	\$36,450
City of Selma (Fresno)	\$0	\$60,375	\$0	\$60,375
Merced River School District (Merced)	\$0	\$80,940	\$0	\$80,940
Farmersville Unified School District (Tulare)	\$0	\$150,000	\$0	\$150,000
Willits Unified School District (Mendocino)	\$0	\$150,000	\$0	\$150,000
North Highlands Recreation and Park District (Sacramento)	\$0	\$24,120	\$0	\$24,120
City of Downey (Los Angeles)	\$0	\$150,000	\$0	\$150,000
Modoc County Office of Education	\$0	\$71,806	\$0	\$71,806
Fremont Union High School District (Santa Clara)	\$0	\$150,000	\$0	\$150,000
Trinity Alps Unified School District (Trinity)	\$0	\$22,000	\$0	\$22,000
Weaver Union School District (Merced)	\$0	\$121,500	\$0	\$121,500
City of Mendota (Fresno)	\$0	\$150,000	\$0	\$150,000
City of Chowchilla (Madera)	\$0	\$55,062	\$0	\$55,062
City and County of San Francisco	\$0	\$12,600	\$0	\$12,600
Lake Tahoe Unified School District (El Dorado County)	\$0	\$91,434	\$0	\$91,434
Sonoma County Junior College District	\$0	\$21,367	\$0	\$21,367
Picayune Rancheria of the Chukchansi Indians (Madera)	\$0	\$149,622	\$0	\$149,622

Applicant (County)	Original Allocation	Reallocation	Unfunded	Total Award
Beaumont Unified School District (Riverside)	\$0	\$105,430	\$0	\$105,430
Klamath-Trinity Joint Unified School District (Humboldt)	\$0	\$104,613	\$0	\$104,613
Stanislaus Union School District (Stanislaus)	\$0	\$110,010	\$0	\$110,010
Browns Elementary School District (Sutter)	\$0	\$80,940	\$0	\$80,940
Fulton-El Camino Recreation and Park District (Sacramento)	\$0	\$149,223	\$0	\$149,223
Charter School of Morgan Hill (Santa Clara)	\$0	\$25,475	\$0	\$25,475
San Joaquin County Office of Education	\$0	\$150,000	\$0	\$150,000
Sonora Union High School District (Tuolumne)	\$0	\$150,000	\$0	\$150,000
San Benito County	\$0	\$149,591	\$0	\$149,591
City of Orange Cove (Fresno)	\$0	* \$25,375	\$0	\$25,375
Humboldt State University (Humboldt)	\$0	* \$150,000	\$0	\$150,000
Pleasant Grove Joint Union School District (Sutter)	\$0	* \$81,873	\$0	\$81,873
7th District Agricultural Association (Monterey)	\$0	* \$17,762	\$0	\$17,762
Winton School District (Merced)	\$0	* \$80,340	\$0	\$80,340
City of Willows (Glenn)	\$0	* \$40,500	\$0	\$40,500
Humboldt County Office of Education	\$0	* \$57,165	\$0	\$57,165
City of Dixon (Solano)	\$0	* \$50,177	\$99,723	\$50,177
49th District Agricultural Association (Lake)	\$0	\$0	\$12,521	\$0
Woodland Joint Unified School District (Yolo)	\$0	\$0	\$149,556	\$0
City of Coalinga (Fresno)	\$0	\$0	\$79,625	\$0
West Side Recreation and Park District (Kern)	\$0	\$0	\$150,000	\$0
Pacific Union School District (Humboldt)	\$0	\$0	\$83,012	\$0
City of South San Francisco (San Mateo)	\$0	\$0	\$14,040	\$0
Sylvan Union School District (Stanislaus)	\$0	\$0	\$149,890	\$0
Totals	\$3,400,000	\$4,104,459	\$738,367	\$7,504,459

* Funding is contingent on no emergencies occurring before July 1, 2011.