

Table 2: Tire Program Activities, Estimated FY 2010/11 Tire Funds Reallocation Needs, And Recommended Reallocation Amounts

ITEM	TIRE PROGRAM RECOMMENDED PROJECTS	REALLOCATION NEEDS	RECOMMENDED AMOUNT WITH AVAILABLE FUNDS*
1	Augment the Tire-Derived Product Business Assistance Program (TBAP) Contract #IWM07059	\$60,000	\$60,000
2	Tire-Derived Product Grant Program – B List FY 2010/11	\$7,234,790.29 <u>\$4,842,826</u>	\$3,322,078 <u>\$4,104,459**</u>
3	Targeted Rubberized Asphalt Concrete Grant Program – B List FY 2010/11	\$3,008,162 <u>\$1,387,763</u>	\$2,280,000 <u>\$1,387,763***</u>
4	Chip Seal Grant Program – B List FY 2010/11	\$3,137,234.88 <u>\$1,249,856</u>	\$1,140,000 <u>\$1,249,856****</u>
5	Local Government Waste Tire Cleanup and Amnesty Grant Program – B List FY 2010/11	\$720,752.18 <u>\$356,697</u>	\$250,000
6	Local Government Waste Tire Enforcement Grant Program – B List FY 2010/11	\$894,366.42	\$0
TOTAL PROPOSED ALLOCATION		\$15,055,305.77 <u>\$7,897,142</u>	\$7,052,078

* Assuming \$1,000,000 from Emergency Reserve becomes available

** \$500,000 is contingent on no emergencies occurring before or on June 30, 2011

*** \$330,000 is contingent on no emergencies occurring before or on June 30, 2011

**** \$170,000 is contingent on no emergencies occurring before or on June 30, 2011