



# Operations Branch Quarterly Report

October 15, 2013



# AGENDA

- Comingle Rate Survey Name Change
- Review of Rate Changes
- Plastic Market Development
- Questions



## NAME CHANGE

- Currently the Division conducts Commingle Rate Surveys to determine the following Rates:
  - Segregated Refund Value Per Pound
  - Commingle Refund Value Per Pound
  - Container Per Segregated Pound
- Since these Surveys determine more than just Commingled Rates the Department will be imitating a name change to:

## RATE DETERMINATION SURVEYS



# REVIEW OF RATE CHANGES

## ➤ **New policy for Mid-Year Rate Changes**

- Refund Value Per Segregated Pound
- Refund Value Per Commingled Pound
- Container Per Pound
- November 2013 Rate Change (Midyear for 2013)
- January 2014 Rate Change
  - Upcoming Public Hearing October 24, 1pm to 3pm, Sierra Hearing Room.

## ➤ **New policy for Processing Payments Rate Changes**

- Decision to adjust the processing payments, either up or down every calendar quarter.



# PLASTIC MARKET DEVELOPMENT

## ➤ 1<sup>st</sup> Quarter 2013 (January thru March 2013)

Resin Type	1 <sup>st</sup> Quarter (tons)	PMD Rate	PMD Payment to Certified Entities	PMD Payment to Product Manufacturers	Total PMD Payment
#1 PET	27,461.9	\$150	\$4,119,285	\$4,119,285	\$8,238,570
#2 HDPE	2,531.8		\$379,770	\$379,770	\$759,540
#5 PP	18.5		\$2,775	\$2,775	\$5,550
<b>TOTAL</b>	<b>30,012.2</b>		<b>\$4,501,830</b>	<b>\$4,501,830</b>	<b>\$9,003,660</b>

## ➤ Up coming workshop on October 29 from 9am to 12 noon in the CalRecycle Warehouse, West Sacramento

- Discuss the 2014 Plastic Market Development Program



# QUESTIONS & COMMENTS