



Operations Branch Quarterly

Report

April 19, 2016



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Upcoming Items
- Questions



2017 Rate Year Survey Data
(Six months of surveys -Sept. 2015 to Dec. 2015)

of Containers Surveyed for 2017 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	14,948	9,847	15,112	4,247	6	245	385	736	1,074	3,824	50,424
Reverse Vending Machines	RVM	3,547	3,256	8,389	300	n/a	n/a	n/a	n/a	n/a	n/a	15,492
Curbside Programs	CS	1,100	1,687	1,789	1,687	n/a	n/a	n/a	n/a	n/a	n/a	6,263
Drop-Off / Collection Programs	CP	888	1,245	2,398	546	n/a	n/a	n/a	n/a	n/a	n/a	5,077
Community Service Programs	SP	699	399	211	88	n/a	n/a	n/a	n/a	n/a	n/a	1,397
		21,182	16,434	27,899	6,868	6	245	385	736	1,074	3,824	78,653

very rare

of Sites Surveys for 2017 Rate Year

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		12 Site Visits focused on Imported Single Stream Curbside			
CP/CS Onsite Review (No CRV claims on glass)		Completed 8 onsite reviews			
PMDP Site Verification		Completed 5 onsite reviews			
Scrap Value Verification		Completed 8 onsite reviews			
Glass Cleaning Methodolgy		Completed 5 reviews			
Plastic Market Development		Processed claims	44		\$2,500,000
Disbursements - Claim Schedules Processed	714	Invoices Processed (DR6s)	19,546	CRV Paid	\$810,158,964

A collage of recycled plastic bottles and a metal can lid. The background features several clear and green plastic bottles, some with their caps removed, and a blue metal can lid with a pull tab. The items are arranged in a way that suggests recycling and environmental awareness.

UPCOMING ITEMS

- Rate Hearing and Methodology Workshop
 - Southern California –
 - April 28, 2016 9:00AM

Location: 100 South Main Street, 1st Floor
Conference Room, 01-040A, Los Angeles, CA
90012

- Recycling.Workshops@calrecycle.ca.gov



QUESTIONS & COMMENTS