



Operations Branch Quarterly Report

April 19, 2016

2017 RATE YEAR SURVEY DATA

(SIX MONTHS OF SURVEYS -JAN 2016 TO JUNE 2016)

Data will be used for January 2017 Rates

- Statistically valid methodology to ensure the most accurate rates possible
- Continuously conduct rate surveys at recycling programs to account for seasonal and other variations
- Not finding any issues or significant changes in the containers being returned and are on time for 2017 rates

		Containers					
	Sites	AL	Glass	PT (#1)	HD (#2)	Bi-Metal	Total
Recycling Centers	70	17,854	1,024	17,856	6,897	3,824	49,901
Reverse Vending Machines	20	6,587	3,856	9,542	358	n/a	20,343
Curbside Programs	30	1,345	1,785	2,254	1,785	n/a	7,169
Drop-Off / Collection Programs	20	1,388	1,548	2,687	685	n/a	6,308
Community Service Programs	10	1,001	583	429	115	n/a	2,128
Total	150	28,175	8,796	32,768	9,840	3,824	85,849



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		Site Visits focused on Imported Single Stream Curbside	10		\$0
PMDP Site Verification		Completed onsite reviews	1		\$0
Scrap Value Verification		Completed onsite reviews	3		\$0
Glass Cleaning Methodolgy		Completed reviews	6		\$0
Quality Incentive Payment Site Inspection		City of Redding	1		\$0
Quality Incentive Payment		Processed 2nd Period 2015	35		\$4,975,000
Plastic Market Development		Processed claims	31		\$2,500,000
Disbursements - Claim Schedules Processed	1048	Invoices Processed (DR6s)	2,576	CRV Paid	\$295,459,000