



# Operations Branch Quarterly Report

October 18, 2016



# AGENDA

- Quarterly Metrics
  - Rate Determination Section
  - Market Information & Statistics Section
- Questions



# 2018 Rate Year Survey Data

(Six months of surveys -April to September. 2016)

## Containers Surveyed for 2018 Rate Year

### Plastic Resins

		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	19,857	1,675	20,578	7,853	22	287	402	825	1,084	3,824	56,407
Reverse Vending Machines	RVM	8,001	4,496	10,055	598	n/a	n/a	n/a	n/a	n/a	n/a	23,150
Curbside Programs	CS	1,604	2,471	2,458	7,892	n/a	n/a	n/a	n/a	n/a	n/a	14,425
Drop-Off / Collection Programs	CP	1,455	1,548	2,879	847	n/a	n/a	n/a	n/a	n/a	n/a	6,729
Community Service Programs	SP	1,183	699	698	254	n/a	n/a	n/a	n/a	n/a	n/a	2,834
		32,100	10,889	36,668	17,444	22	287	402	825	1,084	3,824	103,545



## 2018 Rate Year Survey Data

(Six months of surveys -April to September. 2016)

### # of Sites Surveys for 2018 Rate Year

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
<b>Total Sites Surveyed -----&gt;</b>		<b>150</b>



# MARKET STATISTICS & INFORMATION SECTION

Activity	Actions	Claims	Disbursements	
Curbside Allocation Methodology Verification	5 Site visits focused on Imported Single Stream Curbside			
CP/CS Onsite Review (No CRV claims on glass)	Completed 7 onsite reviews			
PMDP Site Verification	Completed 2 onsite reviews			
Scrap Value Verification	Completed 3 onsite reviews			
Glass Cleaning Methodolgy	Completed 6 onsite reviews			
Quality Incentive Payments	Processed 1st 6 month period	40	QIP	\$4,000,000
Plastic Market Development	Processed 1st quarter claims	26	PMDP	\$2,500,000
Disbursements - Claim Schedules Processed	Invoices Processed (DR6s)	2,721	CRV Paid	\$360,000,000



# QUESTIONS & COMMENTS