

# Quarterly Report

## Beverage Container and Market Expansion Grants

### Market Expansion

Active

Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Notes
2006/07	Envision Plastics	5006-502	The applicant will produce food-grade recycled HDPE and PET from CRV and other containers, using a patented technology holding a Letter of Non Objection from the FDA. Minimum expected production is 6,000 tons per year of FDA-grade material. Grant funds will support the washing, processing and pelletizing equipment.	\$3,626,000.00	Time extension amendment was requested and approved due to permitting issues with the City of Chino.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
4/1/2007	6/28/2013			<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
				\$3,263,400.00	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Number</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2007	Potential Industries, Inc	5007-514	The grantee will upgrade its Materials Recovery Facility (MRF) with automated sorting equipment and incorporate key recommendations from the Single Stream Recycling "Best Practices Manual" to increase volume of CRV material recovered.	\$1,870,000.00	Reviewing final invoice and final report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
12/27/2007	12/27/2012			<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
				\$1,234,613.32	
				\$635,386.68	
				\$1,111,152.00	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Number</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2007	Capital City Packaging, Inc	5007-521	The grantee will establish a business using recycled PET to extrude sheet film and thermoform packaging (fruit baskets, serving trays, and other retail products and packaging). The grant will pay for major equipment items (extruder and thermoforming machine) and related costs only.	\$3,581,121.00	Operational and in the final phases of the project. Invoicing at a later date.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
12/28/2007	12/31/2013			<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
				\$3,581,120.99	
				\$0.01	
				\$3,223,008.88	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Number</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2007	Fireclay Tile	5007-524	The grantee will install equipment to expand the production of glass countertops and tiles which will use up to 3,000 tons of recycled glass per year.	\$1,541,000.00	Reviewing final report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
12/28/2007	12/27/2012			<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
				\$1,368,744.16	
				\$172,255.84	
				\$1,231,869.77	

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
CY 2008	Business For The Environment dba Future 500	5008-502	The project will develop and test a practical business system for sorting PLA and other materials from mixed recyclables and mixed plastics. It seeks to address both the sustainability of packaging materials in terms of natural resources used, carbon mitigation achieved, and the systems for recycling and re-use of these materials.	<b>Amount of grant</b>	\$1,047,500.00	Reviewing final invoice and final report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$809,241.62	
12/15/2008	12/14/2012			<b>Balance available to spend</b>	\$238,258.38	
				<b>*Total paid to date</b>	\$728,317.46	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
CY 2008	National Association for PET Containers NAPCOR	5008-504	The project will provide the research, outreach and leadership necessary to establish an independent test laboratory at a college or university in California. The test laboratory will have the capability to perform the full range of tests and protocols necessary to receive APR recycling recognition for Critical Guidance documents. The assessment of recycling stream compatibility will become an essential marketing tool for any beverage maker introducing a new CRV package into the California market place.	<b>Amount of grant</b>	\$295,000.00	Waiting for final report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$132,754.69	
12/15/2008	12/14/2012			<b>Balance available to spend</b>	\$162,245.31	
				<b>*Total paid to date</b>	\$119,479.23	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
CY 2008	Valley Vista Services	5008-507	The project will increase the rate and quality of CRV recovery by establishing a commercial single-stream (CSS) processing and sorting line and expanding Valley Vista's multi-family residential single-stream (RSS) processing capabilities through technological advances and efficient sorting equipment. This will allow the implementation of a processing line for CSS virtually non-existent in Southern California that processes and separates clean CRV from the commerical waste stream in various cities, thus increasing the market value while increasing the recovery of CRV in the RSS through technological advances and efficiency.	<b>Amount of grant</b>	\$545,000.00	Waiting for final invoice and report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$545,000.00	
12/15/2008	12/14/2013			<b>Balance available to spend</b>	\$0.00	
				<b>*Total paid to date</b>	\$490,500.00	

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2008	CSU Chico - Office of Research	5008-511	The project, in collaboration with Zanker Materials Processing Facility (ZMPF), will determine the quantities of beverage containers disposed in the mixed construction and demolition (C&D) debris. A characterization of the mixed (C&D) debris waste stream will be conducted for beverage container type, weight and recycling potential by developing and documenting a new processing method and sorting operation. The project will also demonstrate that the recovery of beverage containers in mixed C&D debris is possible and sustainable for C&D processors and recyclers and can increase the recovery of beverage containers not currently recycled, therefore, reducing GHG emissions and the need for virgin materials in California.	\$270,740.00	Reviewing final report.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
12/15/2008	12/14/2012			<b>Balance available to spend</b>	\$11,456.78
				<b>*Total paid to date</b>	\$233,354.90
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2008	CR&R Incorporated	5008-515	The project is for procurement and installation of optical scanner, overhead magnet, eddy current, and de-stoner equipment to capture CRV material. CR&R has begun a three-year development of what will be one of the most environmentally advanced MRF/Transfer/Construction and Demolition facilities in the U.S. The 52 acre facility will include LEED's status buildings and facilities, biofiltration of MRF/Transfer discharge air and water. This will be one of the first facilities in the U.S. to develop biomethane from sorted municipal waste.	\$730,000.00	Project delayed due to logistical, retrofitting and leasing issues. Progress made.
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$0.00
12/15/2008	12/31/2013			<b>Balance available to spend</b>	\$730,000.00
				<b>*Total paid to date</b>	\$0.00
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
CY 2008	EPIC Plastics, Inc	5008-519	The project will expand and update Epic Plastic's raw materials processing capabilities in the form of advanced technological machinery. This will permit Epic to solidify a partnership with an outside plastic pipe manufacturer by supplying the manufacturer with recycled post consumer bottle raw materials feedstock and consolidate the sales and deliveries with the manufacturer. This will result in decreased transportation required for delivery/distribution of raw materials, finished products and GHG emissions.	\$774,800.00	Due to changes in market demand and economic climate, updated business plan, and progress made. Invoicing at a later date
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$0.00
12/15/2008	3/31/2013			<b>Balance available to spend</b>	\$774,800.00
				<b>*Total paid to date</b>	\$0.00

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Market Expansion  
Active Grants

**Amount of Grants** **\$14,281,161.00**  
**Total spent to date** **\$11,556,758.00**  
**Balance available to spend** **\$2,724,403.00**  
**\*Total paid to date** **\$10,401,082.24**

## Beverage Container Recycling

Active

Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Total spent to date	Balance available to spend	*Total paid to date	Notes
2007/08	Monterey County Health Department	5007-508	Implement a permanent beverage container recycling drop-off center in Big Sur.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	Resolving permitting issues. Progress made.
<b>Start Date:</b> 1/1/2008	<b>End Date:</b> 6/30/2014							
2008/09	City of South Lake Tahoe	5008-200	Place recycling bins in selected public areas for use by visitors and residents. Collection has been arranged.	\$394,000.00	\$44,493.84	\$349,506.16	\$40,044.46	Changes in the economic climate and multiple staff turnover. Progress made. Invoicing at a later date.
<b>Start Date:</b> 12/15/2008	<b>End Date:</b> 5/31/2013							
2008/09	SMG Moscone Center	5008-201	Capture beverage containers generated by attendees at Moscone West through the addition of highly visible recycling receptacles in meeting rooms, corridors and general session areas.	\$166,868.00	\$151,194.74	\$15,673.26	\$136,075.26	Waiting for final invoice and reviewing final report.
<b>Start Date:</b> 12/15/2008	<b>End Date:</b> 11/30/2012							
2011/12	City of Sunnyvale	RBC23-11-104	Purchase portable recycling bins and a secure storage shed for the bins at Sunnyvale Baylands Park, a popular special event venue.	\$5,983.00		\$5,983.00		
<b>Start Date:</b> 6/1/2012	<b>End Date:</b> 6/30/2014							

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	Loyola Marymount University	RBC23-11-106	Purchase and install Max-R recycling bins, in high traffic areas throughout the campus targeting students, faculty, staff and visitors.	<b>Amount of grant</b>	\$30,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>		
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$30,000.00	
				<b>*Total paid to date</b>		
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	Paradise Recreation and Park District	RBC23-11-121	Purchase and install dual beverage container recycling /trash bins throughout all recreational facilities.	<b>Amount of grant</b>	\$21,786.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>		
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$21,786.00	
				<b>*Total paid to date</b>		
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	City of Carlsbad	RBC23-11-125	Increase CRV collection by purchasing and installing beverage container collection bins for use at both City sponsored and special events. The project includes an outreach component.	<b>Amount of grant</b>	\$13,500.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$0.00	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$27,000.00	
				<b>*Total paid to date</b>		
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	City of Oceanside	RBC23-11-127	Enhance beverage container recycling opportunities at local community resource centers, parks, and all major public event venues by purchasing permanent and temporary recycling containers and bins.	<b>Amount of grant</b>	\$20,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>		
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$20,000.00	
				<b>*Total paid to date</b>		
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	Town of Paradise	RBC23-11-134	Purchase and install permanent beverage container recycling bins throughout the school district, all community buildings, parks, bike paths, bus stops, and provide special event racks at community events.	<b>Amount of grant</b>	\$20,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	\$20,000.00	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$0.00	
				<b>*Total paid to date</b>	\$18,000.00	

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2011/12	City of Pleasant Hill	RBC23-11-136	Purchase and install permanent beverage recycling containers in the Downtown area, high traffic areas and 14 parks.	\$30,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$30,000.00
				<b>*Total paid to date</b>	

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2011/12	Assoc. Students Inc., CA State Univ. Long Beach	RBC23-11-138	Purchase and install Eco-Pop collection containers in the exterior grounds of the campus targeting students, staff and visitors.	\$41,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$41,000.00
				<b>*Total paid to date</b>	

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2011/12	San Juan Unified School District	RBC23-11-142	Purchase and place double sided wheel carts and beverage container collection bins at all school sites in the district.	\$35,100.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$35,100.00
				<b>*Total paid to date</b>	

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2011/12	Associated Students, CSU, Chico	RBC23-11-146	Purchase and install outdoor beverage container recycling bins throughout the campus targeting students, faculty staff and visitors.	\$53,848.89	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
6/1/2012	6/30/2014			<b>Balance available to spend</b>	\$53,848.89
				<b>*Total paid to date</b>	

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	22nd District Agricultural Association	RBC23-11-155	Purchase and install recycling bins at the Del Mar Fairgrounds and Horsepark to increase collection of CRV containers.	<b>Amount of grant</b>	\$36,457.00	
				<b>Total spent to date</b>	\$35,401.95	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$1,055.05	
6/1/2012	6/30/2014			<b>*Total paid to date</b>	\$31,861.75	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	City of Calabasas	RBC23-11-168	Purchase and install beverage container recycling bins at 40 transit stops within city boundaries.	<b>Amount of grant</b>	\$19,500.00	
				<b>Total spent to date</b>	\$19,500.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$0.00	
6/1/2012	6/30/2014			<b>*Total paid to date</b>	\$17,550.00	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	Allan Hancock Joint Community College District	RBC23-11-34	Purchase and install beverage container recycling bins in two college campuses located in Santa Maria and one in Lompoc.	<b>Amount of grant</b>	\$30,000.00	
				<b>Total spent to date</b>	\$22,324.60	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$7,675.40	
6/1/2012	6/30/2014			<b>*Total paid to date</b>	\$20,092.14	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	California Institute of Technology (CalTech)	RBC23-11-35	Increase the availability of beverage container recycling services to students, faculty, staff and visitors by purchasing and installing recycling bins and recycling compactors throughout the campus.	<b>Amount of grant</b>	\$56,000.00	
				<b>Total spent to date</b>		
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$56,000.00	
6/1/2012	6/30/2014			<b>*Total paid to date</b>		
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>			<b>Notes</b>
2011/12	City of Pasadena	RBC23-11-37	Provide convenient recycling opportunities by purchasing and installing recycling bins in 27 Pasadena Unified School District (PUSD) schools.	<b>Amount of grant</b>	\$80,000.00	
				<b>Total spent to date</b>		
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$80,000.00	
6/1/2012	6/30/2014			<b>*Total paid to date</b>		

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	San Jose State University Research Foundation	RBC23-11-38	Purchase and install recycling bins and transporter units for the bins in SJSU's South campus facilities.	<b>Amount of grant</b> \$35,000.00 <b>Total spent to date</b> \$33,176.05  <b>Balance available to spend</b> \$1,823.95 <b>*Total paid to date</b> \$29,858.44
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	David Lubin Elementary Parent Teacher Organization	RBC23-11-42	Enhance existing recycling program by purchasing and installing recycling bins in the school cafeteria to increase the collection of beverage containers and educate students on environmental conservation.	<b>Amount of grant</b> \$2,287.00 <b>Total spent to date</b> \$1,691.04  <b>Balance available to spend</b> \$595.96 <b>*Total paid to date</b> \$1,521.94
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	City of Chico	RBC23-11-58	Expanding a pilot multi-family recycling program by targeting two large multi-family complexes (4000 units), increasing beverage container recycling by 15 percent. The project will include the purchase of recycling totes, modified bin lids and signage for the multi-family complexes.	<b>Amount of grant</b> \$38,912.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$38,912.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	Tracy High School	RBC23-11-68	Expand the current recycling program by purchasing and installing beverage container recycling bins throughout the school.	<b>Amount of grant</b> \$14,000.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$14,000.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	Poet Christian School	RBC23-11-69	Expand current recycling program by purchasing and installing beverage container recycling bins throughout the school.	<b>Amount of grant</b> \$5,500.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$5,500.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	Kimball High School	RBC23-11-73	Implement a campus recycling program by purchasing and installing beverage container recycling bins throughout the school.	<b>Amount of grant</b> \$14,000.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$14,000.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	Crossroads Community Church	RBC23-11-75	Establish a beverage container recycling program by purchasing and placing recycling bins in businesses, supporting organizations and churches in throughout the Central Valley.	<b>Amount of grant</b> \$10,000.00 <b>Total spent to date</b> \$6,179.67 <b>Balance available to spend</b> \$3,820.33 <b>*Total paid to date</b> \$5,561.70
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	City of Eastvale	RBC23-11-85	Establish a beverage container recycling program for multi-family residential units (2,500) in the city by purchasing and installing recycling bins.	<b>Amount of grant</b> \$55,000.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$55,000.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	Culver City Unified School District	RBC23-11-87	Establish a beverage container recycling program by purchasing and installing beverage container recycling bins in all schools, the district headquarters and maintenance/operations facility.	<b>Amount of grant</b> \$23,840.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$23,840.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Notes</b>
2011/12	CA Dept of Corrections/Rehab Correctional Training	RBC23-11-9	Purchase and install beverage container recycling bins throughout the institution for collection of CRV materials.	<b>Amount of grant</b> \$10,000.00 <b>Total spent to date</b> <b>Balance available to spend</b> \$10,000.00 <b>*Total paid to date</b>
<b>Start Date:</b> 6/1/2012	<b>End Date</b> 6/30/2014			

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	Pena's Disposal, Inc	RBC24-12-1	Grantee will provide convenient curbside recycling to approximately 2000 households in the rural communities of Cutler and Orosi and collect approximately 40 percent additional beverage containers.	\$140,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
7/1/2012	6/30/2015			\$139,750.08	
				<b>Balance available to spend</b>	
				\$249.92	
				<b>*Total paid to date</b>	
				\$125,775.07	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	City of West Sacramento	RBC24-12-10	Grantee will increase recycling participation in West Sacramento's commercial business and restaurant sector by approximately 65 percent and increase the beverage containers collected by approximately 5 percent.	\$124,174.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
7/1/2012	6/30/2015			\$124,174.00	
				<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	Humboldt State University Sponsored Programs Fdn	RBC24-12-11	Grantee will reduce the amount of CRV beverage containers going into single stream container from 5 percent annually to 2.5 percent of the total waste stream.	\$76,265.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
7/1/2012	6/30/2015			\$76,265.00	
				<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	West Los Angeles College	RBC24-12-12	Grantee will increase beverage container recycling by installing approximately 300 recycling bins in classrooms, offices and break areas throughout the West Los Angeles College campus.	\$75,000.00	
<b>Start Date:</b>	<b>End Date</b>			<b>Total spent to date</b>	
7/1/2012	6/30/2015			\$75,000.00	
				<b>Balance available to spend</b>	
				<b>*Total paid to date</b>	
				<b>*Total paid to date</b>	

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	San Diego Unified School District	RBC24-12-2	The Grantee will provide convenient beverage container recycling and expanded waste diversion opportunities targeting elementary, middle, and high school students, teachers, and administrative staff by providing recycling "kits" to each site.	\$120,000.00	
<b>Start Date:</b> 7/1/2012	<b>End Date</b> 6/30/2015			<b>Total spent to date</b>	
				<b>Balance available to spend</b>	\$120,000.00
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	Yosemite Community College District- Modesto J.C.	RBC24-12-3	Grantee will implement permanent beverage container recycling programs and increase CRV collection to approximately 5,000 lbs. annually.	\$144,183.00	
<b>Start Date:</b> 7/1/2012	<b>End Date</b> 6/30/2015			<b>Total spent to date</b>	
				<b>Balance available to spend</b>	\$144,183.00
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	City of Santa Clarita	RBC24-12-4	Grantee will increase beverage container recycling by installing approximately 30 recycling bins in the City of Santa Clarita.	\$120,000.00	
<b>Start Date:</b> 7/1/2012	<b>End Date</b> 6/30/2015			<b>Total spent to date</b>	
				<b>Balance available to spend</b>	\$120,000.00
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	City of Brentwood	RBC24-12-5	Grantee will increase beverage container recycling in the city's parks, facilities and trails to approximately 67,000 containers annually.	\$119,000.00	
<b>Start Date:</b> 7/1/2012	<b>End Date</b> 6/30/2015			<b>Total spent to date</b>	
				<b>Balance available to spend</b>	\$119,000.00
				<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>	<b>Amount of grant</b>	<b>Notes</b>
2012/13	San Luis Obispo County Integrated Waste Management	RBC24-12-6	Grantee will increase the collection of beverage containers by 10,000 per month by implementing convenient recycling infrastructure at six (6) school districts throughout San Luis Obispo (SLO) County.	\$87,000.00	
<b>Start Date:</b> 7/1/2012	<b>End Date</b> 6/30/2015			<b>Total spent to date</b>	\$13,384.38
				<b>Balance available to spend</b>	\$73,615.62
				<b>*Total paid to date</b>	\$12,045.94

<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>		<b>Notes</b>
2012/13	San Luis Obispo County Integrated Waste Management	RBC24-12-7	Grantee will implement beverage container recycling at all 16 golf courses in San Luis Obispo (SLO) County and capture 80 percent of the beverage containers sold	<b>Amount of grant</b>	\$110,000.00
				<b>Total spent to date</b>	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$110,000.00
7/1/2012	6/30/2015			<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>		<b>Notes</b>
2012/13	City of Thousand Oaks	RBC24-12-8	Grantee will increase beverage container recycling by installing beverage container recycling bins at approximately 28 schools in the City of Thousand Oaks.	<b>Amount of grant</b>	\$202,938.00
				<b>Total spent to date</b>	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$202,938.00
7/1/2012	6/30/2015			<b>*Total paid to date</b>	
<b>Grant Cycle:</b>	<b>Grantee Name</b>	<b>Grant Numbe</b>	<b>Description</b>		<b>Notes</b>
2012/13	CA Dept. of Parks and Rec., Gold Fields District	RBC24-12-9	Grantee will replace existing single stream containers with recycling containers at the recreational facilities at the Lake Natoma sub-unit of Folsom Lake State Recreation Area (SRA). The project will increase the amount of CRV containers diverted from the landfill in Lake Natoma by approximate 100 percent.	<b>Amount of grant</b>	\$81,440.00
				<b>Total spent to date</b>	
<b>Start Date:</b>	<b>End Date</b>			<b>Balance available to spend</b>	\$81,440.00
7/1/2012	6/30/2015			<b>*Total paid to date</b>	
<b>Beverage Container Recycling</b>				<b>Amount of Grants</b>	<b>\$2,943,581.89</b>
Active Grants				<b>Total spent to date</b>	<b>\$487,096.35</b>
				<b>Balance available to spend</b>	<b>\$2,469,985.54</b>
				<b>*Total paid to date</b>	<b>\$438,386.70</b>
				<b>Amount of Grants</b>	<b>\$17,224,742.89</b>
<b>Total Active Market Expansion and Beverage Container Grants</b>				<b>Total spent to date</b>	<b>\$12,043,854.35</b>
				<b>Balance available to spend</b>	<b>\$5,194,388.54</b>
				<b>*Total paid to date</b>	<b>\$10,839,468.94</b>

\* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.