
CalRecycle Meeting

CARE Update

October 2012

Sacramento, CA



This report summarizes one full year of AB2398 activity.

The report contains numerous abbreviations:

- CAAF – carpet as alternate fuel
- CARE – Carpet America Recovery Effort (www.carpetrecovery.org)
- Diverted – PCC removed from waste stream for reuse, recycle, CAAF or WtE
- HA&W - accounting firm responsible for independent audits
- Kiln – cement kiln
- Manufactures – manufacturers of carpet and carpet tile products
- Mills – manufacturers of carpet and carpet tile products
- PCC – post-consumer carpet
- Processors – companies who process post-consumer carpet
- Recovered – pounds of CA PCC diverted from landfill to a collector or processor
- Recycled Output – processed pounds of product produced from CA PCC
- SFOC – Sustainable Funding Oversight Committee
- WtE – waste to energy

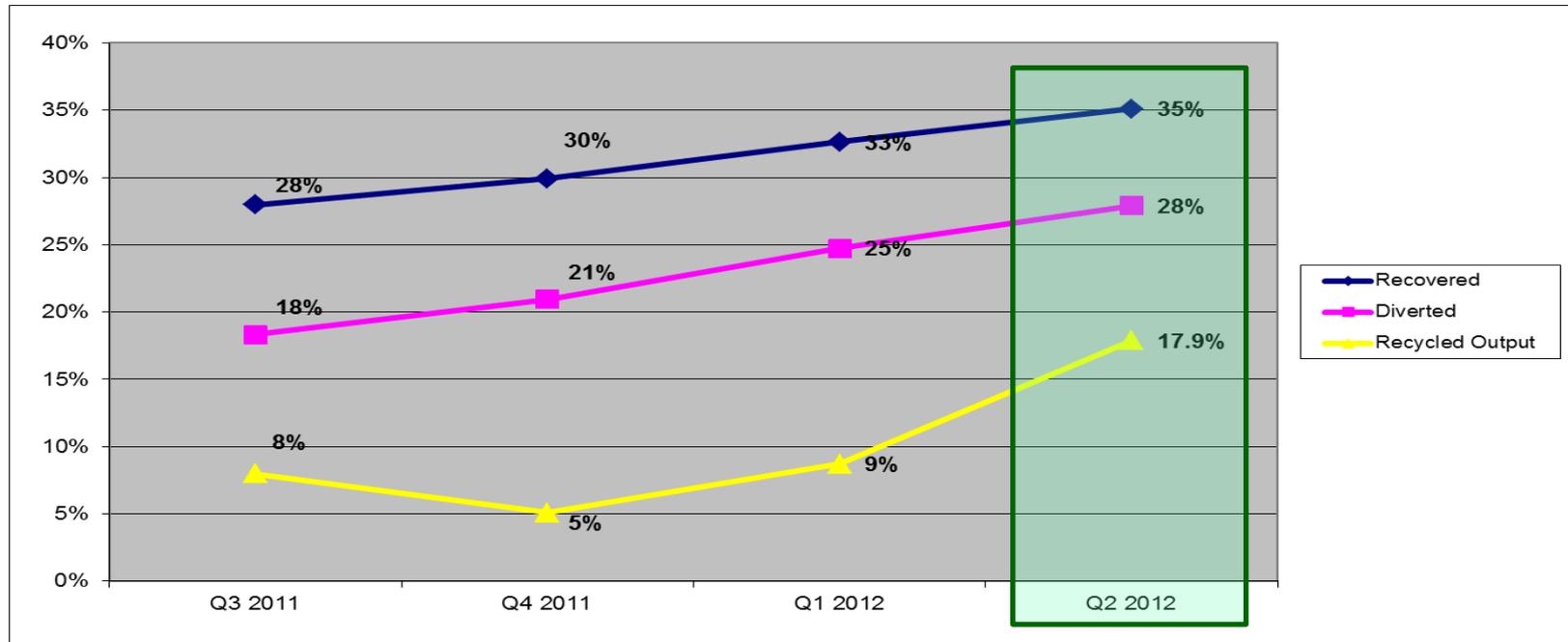


Q2 2012 Results

- 89% Response Rate: Manufacturers as of 9/21/12
- 1 New Processor Reporting for Q2 2012
- New Business Opportunity raised Recycle of PCC significantly under Type 2 category
- Based on result - CalRecycle Baseline and Goals discussion begins September 25, 2012



AB 2398 Performance, Q4 2011-Q2 2012



- AB 2398 Performance has improved in Q2 2012 versus Q1 2012 for all categories
 - Recovery, Diversion, Recycled Output
- Opportunity remains to close the gap from recovery to recycled output



AB 2398 Manufacturers Q2 2012 Report



AB 2398 Manufacturers' Summary

	Q3 2011	Q4 2011	Q1 2012	Q2 2012	TOTAL
Manufacturers					
# of Mills Registered	80	80	80	81	
# of Non-reporters	0	0	0	9	
Remittance Collection Figures (as of September 21, 2012)					
Total Square Yards Sold	26,707,860	23,351,657	23,055,589	25,253,448	98,368,554
Total Reported Remittances	\$1,358,057	\$1,167,171	\$ 1,120,027	\$1,262,627	\$4,907,882
Top 10 Remittances (>\$10,000)	\$1,262,109	\$1,064,325	\$ 1,034,543	\$1,169,493	\$4,530,470
Top 10 Percentage of Total	93%	91%	91%	92%	

As of September 21, 2012



AB 2398 Recyclers Q2 2012 Report



AB 2398 Q2 2012 Recyclers

Reporting Figures	
	#
# of Recycler Surveys Submitted	9
# of Recyclers Requesting Funds	9

Recyclers Performance (as of September 21, 2012)		
		%
Estimated Discards	91,326,823	
Total Volume Recovered (lbs)	32,062,031	35%
Beginning Inventory	10,372,655	
Total Volume Available	42,434,686	
Total Volume Diverted (lbs)	25,485,952	28%
Total Volume Output (lbs)	16,311,047	17.8%
Total Dollars Requested (\$)	\$ 805,719	

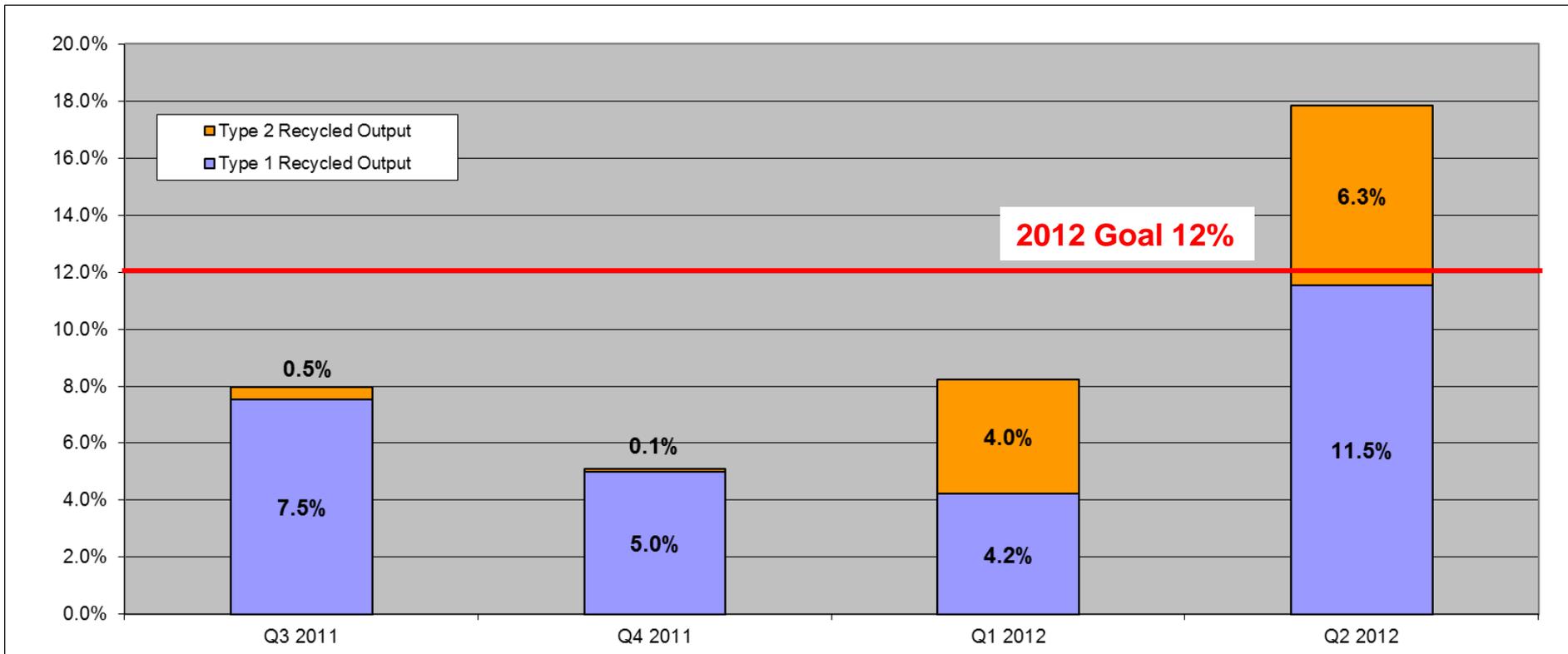
AB 2398 Recycler Summary- Q3 2011 to Q2 2012

Recyclers	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Total
Recycled Output(lbs)	7,999,202	4,973,043	7,251,881	16,311,047	36,535,173
\$ Requested	\$447,552	\$255,902	\$327,830	\$805,719	\$1,837,003

- Recycled Output Rate is 17.8% as of Q2 2012



Recycled Output Results Compared to Plan



- As of Q2 2012, recycled output is 17.8% (5.8% above Plan Goal)
- Q2 2012- About 35% of the recycled output is from low value output

Recommendations of SFOC*

- Approved Distribution of \$805,719 for Recyclers requesting Funds for Q2 2012
 - Type 1 Output: \$632,775
 - Type 2 Output: \$172,943
 - Approved additional admin fees(CARE & CalRecycle)- \$83,533
 - CalRecycle start up fees \$85,397(2nd payment)
- Proceed with disbursement of funds for Q2 2012
- Expedite audits by HA&W for processors

SFOC: Sustainable Funding Operating Committee

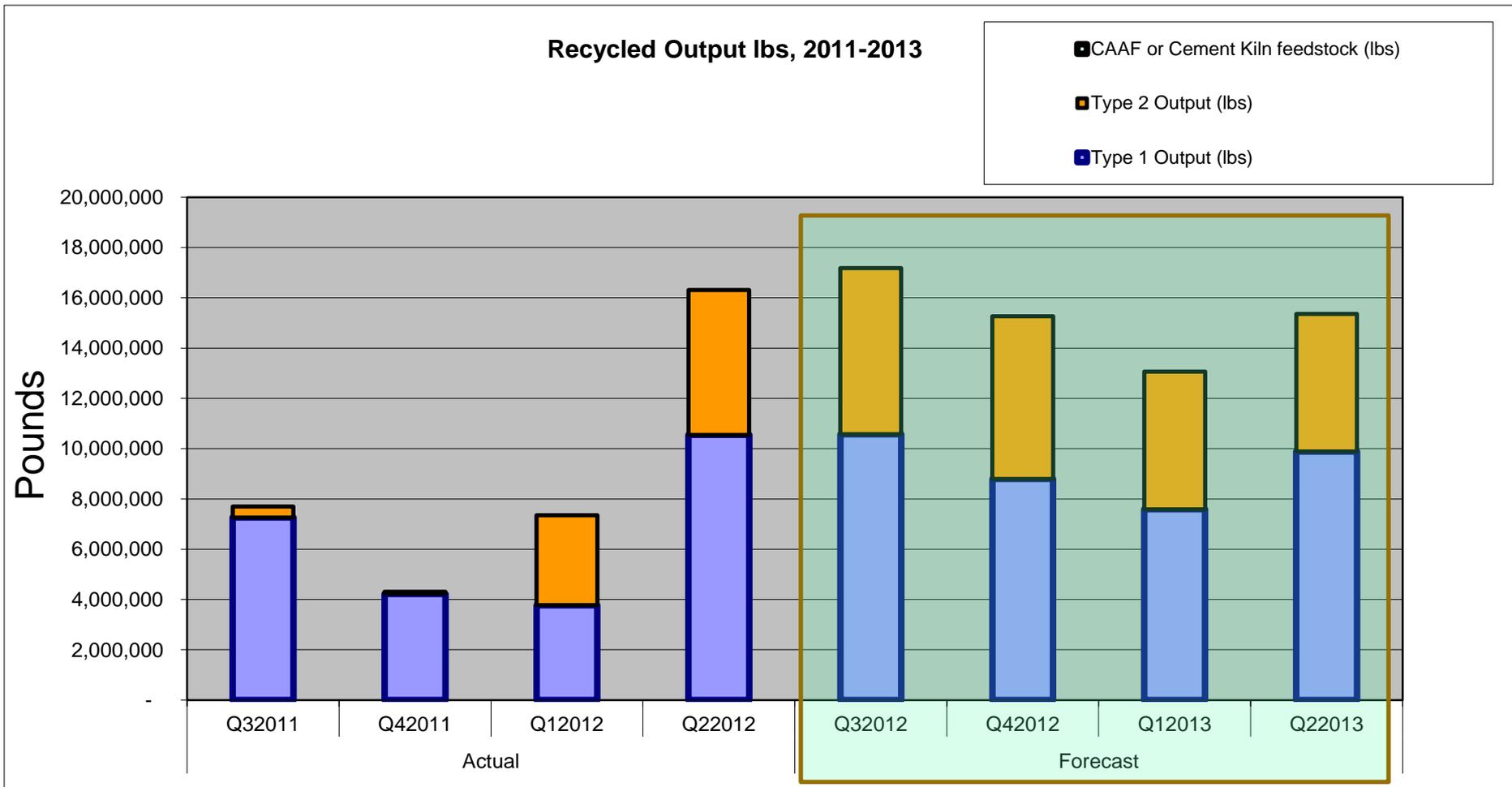
* Effective 9-14-12



12 Month Rolling Forecast Carpet Recyclers



Forecast for Recycled Output



Conclusions

- The program is working
- Trends in right direction
- Seasonal variations expected
- 4 quarters complete (1 cycle)
- Refining program administration
- Continue current path

