

Attachment C-1.
Liquefied Natural Gas from Landfill Gas Demonstration Grant
Task Budget Instructions (revised)

General Information

Complete and submit with your application all budget spreadsheets in Attachments C-1 and C-2. Attachment C-2 documents will form the basis for Attachment C-1 documents. Together these documents comprise your *Budget*, which will be evaluated and scored as Criterion E in the *Evaluation and Scoring Criteria Template* (Attachment B) in the Solicitation and Application Package (Scoring Criteria).

Attachment C-1 consists of four (4) pages including this page. C-1 spreadsheets detail budget information associated with each CIWMB Grant Project Task. These spreadsheets tasks should track your *Work Plan* tasks, Criterion C in the Scoring Criteria. Note: the total Matching Share may be associated with tasks other than the Grant Project Tasks. For the C-1 spreadsheets provide only Matching Share amounts associated with the CIWMB Grant Project. Attachment C-2 will capture the other Matching Share amounts to evidence a total ratio of 85:15.

C-1 spreadsheets include the following:

- *CIWMB Budget* identifies grant eligible costs (as defined in the Application Package) associated with each CIWMB Grant Project Task.
- *Match Funding Budget* identifies Matching costs associated with each CIWMB Grand Project Task
- *CIWMB Budget Summary* identifies the total CIWMB Grant Project Task budgets. Do **not** enter any data in this spreadsheet. The amounts will automatically fill in once information is entered on the individual task budgets.

Profit is not allowed for CIWMB grant funds.

General Instructions for Completing the Spreadsheets

The electronic version of these documents shows cells of different colors. Fill in only the non-colored cells for each of the spreadsheets. Do NOT enter data in the blue cells. Blue cells contain formulas or data transferred from other spreadsheets. Blue cells and many of the yellow cells (headings) are protected to prevent accidental changes. However, there is no password, so if you are experienced with Excel and need to make changes you can do so.

NOTE: In tabs 2 and 3, data in blue cells are calculated or transferred from other spreadsheets in this Excel workbook. Only fill in the non-colored cells that apply to your project. In tab 4, do not fill in this spreadsheet. All data are transferred from other spreadsheets in this Excel workbook.

Attachment C-1 Match Funding Budget

		Personnel Services		Project Operating Expenses					Overhead	Total Task Match Funds
Insert Name of Company or Organization		Direct Labor	Fringe Benefits	Supplies	Equipment	Travel	Misc.	Contractor	Indirect Overhead	
Task 1 Project Administration Activities										
1.1	Insert Name of Task 1.1									0
1.2	Insert Name of Task 1.2									0
1.3	Insert Name of Task 1.3									0
1.4	Insert Name of Task 1.4									0
1.5	Insert Name of Task 1.5									0
1.6	Insert Name of Task 1.6	0	0	0	0	0	0	0	0	0
Administration Activities Subtotals		0	0	0	0	0	0	0	0	0
Project Technical Activities (Delete rows as necessary)										
Task 2	Insert Name of Task 2									0
Task 3	Insert Name of Task 3									0
Task 4	Insert Name of Task 4									0
Task 5	Insert Name of Task 5									0
Task 6	Insert Name of Task 6									0
Task 7	Insert Name of Task 7									0
Task 8	Insert Name of Task 8									0
Task 9	Insert Name of Task 9									0
Task 10	Insert Name of Task 10									0
Task 11	Insert Name of Task 11									0
Task 12	Insert Name of Task 12									0
Task 13	Insert Name of Task 13									0
Task 14	Insert Name of Task 14									0
Task 15	Insert Name of Task 15									0
Task 16	Insert Name of Task 16									0
Task 17	Insert Name of Task 17									0
Task 18	Insert Name of Task 18									0
Task 19	Insert Name of Task 19									0
Task 20	Insert Name of Task 20									0
Technical Activities Subtotals		0	0	0	0	0	0	0	0	0
		Direct Labor	Fringe Benefits	Supplies	Equipment	Travel	Misc.	Contractors	Indirect Overhead	Total Match Funds
Match Funds Totals		0	0	0	0	0	0	0	0	0
Percentage of the Total		0%	0%	0%	0%	0%	0%	0%	0%	0%
		Total labor =	0	Total project expenses =				0	Total overhead =	

Attachment C-1 CIWMB Budget Summary

Summary Task Budget (revised)		CIWMB Reimbursable Task Costs	Task Match Funds	Total Task Costs	CIWMB Percentage of Task Costs
Insert Name of Company or Organization					
Task 1	Administration	0	0	0	0.0%
Project Technical Activities					
Task 2	Insert Name of Task 2	0	0	0	0.0%
Task 3	Insert Name of Task 3	0	0	0	0.0%
Task 4	Insert Name of Task 4	0	0	0	0.0%
Task 5	Insert Name of Task 5	0	0	0	0.0%
Task 6	Insert Name of Task 6	0	0	0	0.0%
Task 7	Insert Name of Task 7	0	0	0	0.0%
Task 8	Insert Name of Task 8	0	0	0	0.0%
Task 9	Insert Name of Task 9	0	0	0	0.0%
Task 10	Insert Name of Task 10	0	0	0	0.0%
Task 11	Insert Name of Task 11	0	0	0	0.0%
Task 12	Insert Name of Task 12	0	0	0	0.0%
Task 13	Insert Name of Task 13	0	0	0	0.0%
Task 14	Insert Name of Task 14	0	0	0	0.0%
Task 15	Insert Name of Task 15	0	0	0	0.0%
Task 16	Insert Name of Task 16	0	0	0	0.0%
Task 17	Insert Name of Task 17	0	0	0	0.0%
Task 18	Insert Name of Task 18	0	0	0	0.0%
Task 19	Insert Name of Task 19	0	0	0	0.0%
Task 20	Insert Name of Task 20	0	0	0	0.0%
Technical Activities Subtotals		0	0	0	0.0%

	Total CIWMB Cost*	Total Match Funds	Total Project Cost	CIWMB % of Costs
Project Totals	0	0	0	0.0%

* This amount should include CIWMB indirect/overhead costs.