



DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY

1001 I STREET, SACRAMENTO, CALIFORNIA 95814 • WWW.CALRECYCLE.CA.GOV • (916) 322-4027

APR 13 2012

TO ALL OPERATORS/OWNERS OF SOLID WASTE LANDFILLS

Title 27, California Code of Regulations, Division 2, Subdivision 1, Chapter 6, Subchapter 3, Article 1, section 22236, requires you to submit a report to the California Department of Resources Recycling and Recovery (CalRecycle). The report calculates the inflationary increase in the closure and/or postclosure maintenance and/or corrective action cost estimates for the previous calendar year.

Based on information obtained from the U.S. Department of Commerce, Bureau of Economic Analysis, Table 4, dated March 29, 2012, the inflation factor for **2011** is 1.021 (2.1%). Please complete the form on the reverse side of this letter for each landfill you own and/or operate, and return it to the **Financial Assurances Unit** at the following address by **June 1, 2012**:

Attention: Elizabeth Castañeda
 Financial Assurances Unit, MS 10A-18
 California Department of Resources Recycling and Recovery
 P.O. Box 4025, Sacramento, CA 95812-4025

Previous years' Inflation Factor Reports can be found at:
<http://www.calrecycle.ca.gov/SWFacilities/Financial/Bulletins/default.htm>

Following are previous years' inflation factors:

1989---1.041	1990---1.054	1991---1.036	1992---1.033	1993---1.026	1994---1.020		
1995---1.024	1996---1.020	1997---1.020	1998---1.010	1999---1.015	2000---1.021	2001---1.022	2002---1.011
2003---1.017	2004---1.021	2005---1.028	2006---1.029	2007---1.027	2008---1.022	2009---1.012	2010---1.010

If you have not made the previous years' adjustments, please do so before calculating the 2012 adjusted total cost estimates. Apply the inflation factor for 1989 to your 1989 initial certified total closure and postclosure maintenance cost estimates. Apply subsequent inflation factors to the previous year's total cost estimate.

Do not disregard this notice, if you recently revised your estimates due to changes in your closure and/or postclosure maintenance plans and/or corrective action plan, and the revised estimates reflect 2012 dollars. Please report your updated 2012 cost estimates.

Information regarding the total and remaining permitted capacity at your landfill(s) should be submitted under a separate mailing. For public operators utilizing a Pledge of Revenue Agreement, the operator is required by section 22233(b)(4)(B) of the Regulations to demonstrate the pledged revenue continues to be available when needed and will cover the (postclosure maintenance and/or corrective action) cost estimate(s) identified in the updated Annual Inflation Report required by section 22236 of the Regulations. The operator is required to submit Annual Certifications with the Annual Inflation Report (copies of the resolution and agreement are not required annually, unless amended).

If you have any questions regarding this report, please contact Elizabeth Castañeda of the Financial Assurances Unit at (916) 341-6323, or via email at elizabeth.castaneda@calrecycle.ca.gov. Thank you for your cooperation.

Sincerely,

Garth C. Adams, Manager
 Financial Assurances Unit
 Permitting & Assistance Branch





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ANNUAL INFLATION FACTOR 2011

FACILITY NAME: _____ **FACILITY NO.:** _____

Multiply each cost estimate by the inflation factor to determine the new adjusted cost estimates as illustrated below.

The ABC Landfill's *COST ESTIMATE* for *CLOSURE* in 2011 was \$2,000,000. Using the 2011 inflation factor of 1.021, they recalculated their *ADJUSTED CLOSURE COST* for 2012 to \$2,042,000. Their *30-year COST ESTIMATE* for *POSTCLOSURE MAINTENANCE (PCM)* in 2011 was \$1,500,000. Using the 2011 inflation factor of 1.021, their *ADJUSTED POSTCLOSURE MAINTENANCE COST* for 2012 is \$1,531,500. Their cost estimate for corrective action in 2011 was \$1,000,000. Using the 2011 inflation factor of 1.021, they recalculated their *ADJUSTED CORRECTIVE ACTION COST* for 2012 to \$1,021,000.

	2011 Cost Estimate	2011 AIF	2012 Cost Estimate
Closure Cost Estimate	\$2,000,000	x 1.021	= \$2,042,000
Annual PCM Cost Estimate x 30-Year Multiplier	\$50,000 x 30 = \$1,500,000	x 1.021	= \$1,531,500
Corrective Action Cost Estimate	\$1,000,000	x 1.021	= \$1,021,000

Using the inflation factor for 2011, calculate the following:

\$ _____				_____
Highest Closure Cost Estimate Approved or Subsequently Submitted				Date of Plan
\$ _____				_____
Highest Postclosure Cost Estimate Approved or Subsequently Submitted				Date of Plan
\$ _____				_____
Highest Corrective Action Cost Estimate Approved or Subsequently Submitted				Date of Plan
\$ _____	x 1.021	=	\$ _____	
Closure Costs (2011 Dollars)			Estimate in 2012 Dollars	
\$ _____	x 1.021	=	\$ _____	
Annual PCM Costs x 30 years or other approved multiplier (2011 Dollars)			Estimate in 2012 Dollars	
\$ _____	x 1.021	=	\$ _____	
Corrective Action Costs (2011 Dollars)			Estimate in 2012 Dollars	

I certify under penalty of perjury under the laws of the State of California that the information in this document is true and correct to the best of my knowledge and is being provided in accordance with the regulations.

Operator/Owner Signature	Title of Person Signing
Mailing Address	Printed Name of Person Signing
Phone Number/Email	Date of Report