



DEPARTMENT OF RESOURCES RECYCLING AND RECOVERY

1001 I STREET, SACRAMENTO, CALIFORNIA 95814 • WWW.CALRECYCLE.CA.GOV • (916) 322-4027

April 11, 2013

TO ALL OPERATORS/OWNERS OF SOLID WASTE LANDFILLS

Title 27, California Code of Regulations, Division 2, Subdivision 1, Chapter 6, Subchapter 3, Article 1, section 22236, requires you to submit a report to the California Department of Resources Recycling and Recovery (CalRecycle). The report calculates the inflationary increase in the closure and/or postclosure maintenance and/or corrective action cost estimates for the previous calendar year.

Based on information obtained from the U.S. Department of Commerce, Bureau of Economic Analysis, Table 4, dated March 28, 2013, the inflation factor for **2012** is 1.018 (1.8%). Please complete the form on the reverse side of this letter for each landfill you own and/or operate, and return it to the **Financial Assurances Unit** at the following address by **June 1, 2013**:

Attention: Elizabeth Felix
 Financial Assurances Unit, MS 10A-15
 California Department of Resources Recycling and Recovery
 P.O. Box 4025, Sacramento, CA 95812-4025

Previous years' Inflation Factor Reports can be found at:
www.calrecycle.ca.gov/SWFacilities/Financial/Bulletins

Following are previous years' inflation factors:

1989---1.041 **1990**---1.054 **1991**---1.036 **1992**---1.033 **1993**---1.026 **1994**---1.020 **1995**---1.024
1996---1.020 **1997**---1.020 **1998**---1.010 **1999**---1.015 **2000**---1.021 **2001**---1.022 **2002**---1.011 **2003**---1.017
2004---1.021 **2005**---1.028 **2006**---1.029 **2007**---1.027 **2008**---1.022 **2009**---1.012 **2010**---1.010 **2011**---1.021

If you have not made the previous years' adjustments, please do so before calculating the 2013 adjusted total cost estimates. Apply the inflation factor for 1989 to your 1989 initial certified total closure and postclosure maintenance cost estimates. Apply subsequent inflation factors to the previous year's total cost estimate.

Do not disregard this notice, if you recently revised your estimates due to changes in your closure and/or postclosure maintenance plans and/or corrective action plan, and the revised estimates reflect 2013 dollars. Please report your updated 2013 cost estimates.

Information regarding the total and remaining permitted capacity at your landfill(s) should be submitted under a separate mailing. For public operators utilizing a Pledge of Revenue Agreement, the operator is required by section 22233(b)(4)(B) of the Regulations to submit CalRecycle Form 114 to demonstrate the pledged revenue continues to be available when needed and will cover the (postclosure maintenance and/or corrective action) cost estimate(s) identified in the updated Annual Inflation Report required by section 22236 of the Regulations. The operator is required to submit Annual Certifications with the Annual Inflation Report (copies of the resolution and agreement are not required annually, unless amended).

If you have any questions regarding this report, please contact Elizabeth Felix of the Financial Assurances Unit at (916) 341-6323, or via email at elizabeth.felix@calrecycle.ca.gov. Thank you for your cooperation.

Sincerely,

Original signed by:

Garth C. Adams, Manager
 Financial Assurances Unit
 Permitting & Assistance Branch





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ANNUAL INFLATION FACTOR 2012

FACILITY NAME: _____ **FACILITY NO.:** _____

Multiply each cost estimate by the inflation factor to determine the new adjusted cost estimates as illustrated below.

The ABC Landfill's *COST ESTIMATE* for *CLOSURE* in 2012 was \$2,000,000. Using the 2012 inflation factor of 1.018, they recalculated their *ADJUSTED CLOSURE COST* for 2013 to \$2,036,000. Their *30-year COST ESTIMATE* for *POSTCLOSURE MAINTENANCE (PCM)* in 2012 was \$1,500,000. Using the 2012 inflation factor of 1.018, their *ADJUSTED POSTCLOSURE MAINTENANCE COST* for 2013 is \$1,527,000. Their cost estimate for corrective action in 2012 was \$1,000,000. Using the 2012 inflation factor of 1.018, they recalculated their *ADJUSTED CORRECTIVE ACTION COST* for 2013 to \$1,018,000.

	2012 Cost Estimate	2012 AIF	2013 Cost Estimate
Closure Cost Estimate	\$2,000,000	x 1.018	= \$2,036,000
Annual PCM Cost Estimate x 30-Year Multiplier	\$50,000 x 30 = \$1,500,000	x 1.018	= \$1,527,000
Corrective Action Cost Estimate	\$1,000,000	x 1.018	= \$1,018,000

Using the inflation factor for 2012, calculate the following:

\$ _____
Highest Closure Cost Estimate Approved or Subsequently Submitted _____ Date of Plan

\$ _____
Highest Postclosure Cost Estimate Approved or Subsequently Submitted _____ Date of Plan

\$ _____
Highest Corrective Action Cost Estimate Approved or Subsequently Submitted _____ Date of Plan

\$ _____ x 1.018 = \$ _____
Closure Costs (2012 Dollars) Estimate in 2013 Dollars

\$ _____ x 1.018 = \$ _____
Annual PCM Costs x 30 years or other approved multiplier (2012 Dollars) Estimate in 2013 Dollars

\$ _____ x 1.018 = \$ _____
Corrective Action Costs-Identify Water or Non-Water (2012 Dollars) Estimate in 2013 Dollars

I certify under penalty of perjury under the laws of the State of California that the information in this document is true and correct to the best of my knowledge and is being provided in accordance with the regulations.

Operator/Owner Signature	Title of Person Signing
Mailing Address	Printed Name of Person Signing
Phone Number/Email	Date of Report

