

A collection of discarded plastic bottles and a metal can, representing recycling. The background is a collage of various plastic bottles and a metal can, with a white curved shape in the upper right corner.

# Operations Branch Quarterly

## Report

April 15, 2014



# AGENDA

- Quarterly Metrics
  - Rate Determination Section
  - Market Information & Statistics Section
- Upcoming Rate Hearing and Workshop
- Questions

# RATE DETERMINATION SECTION

## # of Containers Surveyed for 2015 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	10,273	7,721	16,764	2,582	7	130	220	357	523	1,454	40,031
Reverse Vending Machines	RVM	2,000	2,355	6,000	168	n/a	n/a	n/a	n/a	n/a	n/a	10,523
Curbside Programs	CS	1,684	3,281	3,534	1,776	n/a	n/a	n/a	n/a	n/a	n/a	10,275
Drop-Off / Collection Programs	CP	977	1,570	2,208	960	n/a	n/a	n/a	n/a	n/a	n/a	5,715
Community Service Programs	SP	600	989	1,080	480	n/a	n/a	n/a	n/a	n/a	n/a	3,149
		15,534	15,916	29,586	5,966	7	130	220	357	523	1,454	69,693

very rare

69,693

## # of Sites Surveys for 2015 Rate Year

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
<b>Total Sites Surveyed -----&gt;</b>		<b>150</b>



## MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$			
Curbside Allocation Methodology Verification		Completed 2 onsite reviews					
CP/CS Onsite Review (No CRV claims on glass)		Completed 1 onsite review					
PMDP Site Verification (2 New Manufacturers)		Completed 2 onsite review					
Disbursements - Claim Schedules Processed	305	Invoices Processed (DR6s)	13,756	CRV Paid	\$265,993,157	Handling Fees Paid	\$12,408,672



## **UPCOMING RATE CHANGE HEARING AND METHODOLOGY WORKSHOP**

Anyone interested in reviewing the methodology used by CalRecycle to determine the statewide average segregated and commingled rates, refund values, and/or number of containers per pound, is encouraged to attend the workshop. Details of RVM Rates will be discussed during this workshop.

**Friday, May 2, 2014**

**9:00 a.m. – 10:15 a.m.**

***Coastal* Hearing Room, 2<sup>nd</sup> Floor Joe Serna Jr. CAL/EPA Building  
1001 “I” Street, Sacramento, CA**

The 2014 Midyear Rate adjustment Hearing to follow.



# QUESTIONS & COMMENTS