

## *Strategic Timeline for DOR projects*

| SPRING FINANCE LETTER Reform Phase 1   | FY 14-15  | FY 15-16    | FY 16-17    | FY 17-18    |
|--|---|-------------|-------------|-------------|
| 01) Improve Certification Process - Precertification Training and Extend Processing Time.            | OPERATIONAL<br>> Closed FY 13-14  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 03) Out of State Importation regulations. PRC14596 and AB 1933.                                      | OPERATIONAL<br>> Closed FY 13-14  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 04) Consumer Load limits reduced to 100 and 1,000 pounds for plastic/aluminum and glass respectively | OPERATIONAL<br>> Closed FY 13-14  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 06) Require Reporting Via DORIIS   | OPEN in progress<br>> Effective Dec 2014<br>> Currently being implemented   | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 09) Segregated Basis Reporting and Record Keeping Regulations  | OPEN in progress<br>> Segregated Basis only for consumer redemption was Implemented in FY 13-14<br>> New Regulations effective Dec 2014 | OPERATIONAL | OPERATIONAL | OPERATIONAL |

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| Ongoing Operations  | FY 14-15  | FY 15-16    | FY 16-17    | FY 17-18    |
|---|---|-------------|-------------|-------------|
| 05) Provide Training and Technical Assistance for Recyclers.                        | OPEN in progress<br>> Hold first training session July 16, 2014 in S. CA  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 08) Curbside allocation methodology reform.   | > July 1, 2015 effective date   | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 11) Routine data exchange with FTB.   | OPEN in progress<br>Open: in progress   | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 13) Final Enforcement decisions posted to CalRecycle Website.                       | Open: deferred<br>> Jan 2015 restart  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 14) Improved prepayment risk analysis and reporting, continuous improvement effort. | OPEN in progress<br>> Close to completion, needs automation<br>> This is an ongoing effort that will continuously build on prior iterations | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 16) "Authorizations to Cancel" workshops and regulations.                           | OPEN in progress<br>> Jan 2015 workshops  | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| 23) DORIIS shipping report amendment capabilities                                   | OPEN in progress<br>> Partially implemented   | OPERATIONAL | OPERATIONAL | OPERATIONAL |
| Maintain Support for Public and Industry  | OPERATIONAL   | OPERATIONAL | OPERATIONAL | OPERATIONAL |