



Operations Branch Quarterly

Report

July 15, 2014



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Questions

RATE DETERMINATION SECTION

2015 Rate Year Survey Data
(Second six months of surveys - April, 2014 to Sept. 2014)

of Containers Surveyed for 2015 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	14,528	8,971	17,254	3,251	6	155	213	268	523	1,754	46,923
Reverse Vending Machines	RVM	1,859	2,175	6,000	174	n/a	n/a	n/a	n/a	n/a	n/a	10,208
Curbside Programs	CS	1,864	3,386	3,258	1,667	n/a	n/a	n/a	n/a	n/a	n/a	10,175
Drop-Off / Collection Programs	CP	1,027	1,196	2,188	695	n/a	n/a	n/a	n/a	n/a	n/a	5,106
Community Service Programs	SP	600	900	983	371	n/a	n/a	n/a	n/a	n/a	n/a	2,854
		19,878	16,628	29,683	6,158	6	155	213	268	523	1,754	75,266

very rare

75,266

of Sites Surveys for 2015 Rate Year

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		Approved 41 applications and completed 2 onsite reviews			
CP/CS Onsite Review (No CRV claims on glass)		Completed 3 onsite reviews			
PMDP Site Verification		Completed 2 onsite reviews			
Scrap Value Verification		Completed 2 onsite reviews			
Glass Cleaning Methodolgy		Completed 2 reviews			
Quality Incentive Payment Claims		Processed claims	84		\$4,600,000
Plastic Market Development		Processed claims	41		\$2,400,000
Disbursements - Claim Schedules Processed	583	Invoices Processed (DR6s)	15,356	CRV Paid	\$529,076,252



QUESTIONS & COMMENTS