



**Operations Branch Quarterly
Report**

January 26, 2016



AGENDA

- Quarterly Metrics
 - Rate Determination Section
 - Market Information & Statistics Section
- Upcoming Items
- Questions



2017 Rate Year Survey Data
(Six months of surveys -Sept. 2015 to Dec. 2015)

of Containers Surveyed for 2017 Rate Year

		Plastic Resins										
		AL	GL	PT (#1)	HD (#2)	#3	#4	#5	#6	#7	Bi-Metal	Totals
Recycling Centers	RC	11,248	6,887	11,223	3,287	6	245	385	736	1,074	3,824	38,915
Reverse Vending Machines	RVM	1,567	2,247	6,201	300	n/a	n/a	n/a	n/a	n/a	n/a	10,315
Curbside Programs	CS	1,100	1,687	1,789	1,687	n/a	n/a	n/a	n/a	n/a	n/a	6,263
Drop-Off / Collection Programs	CP	888	1,245	2,398	546	n/a	n/a	n/a	n/a	n/a	n/a	5,077
Community Service Programs	SP	699	399	211	88	n/a	n/a	n/a	n/a	n/a	n/a	1,397
		15,502	12,465	21,822	5,908	6	245	385	736	1,074	3,824	61,967

very rare

of Sites Surveys for 2017 Rate Year

Recycling Centers	RC	70
Reverse Vending Machines	RVM	20
Curbside Programs	CS	30
Drop-Off / Collection Programs	CP	20
Community Service Programs	SP	10
Total Sites Surveyed ----->		150



MARKET STATISTICS & INFORMATION SECTION

Activity		Actions	#	Dollars \$	
Curbside Allocation Methodology Verification		8 Site Visits focused on Imported Single Stream Curbside			
CP/CS Onsite Review (No CRV claims on glass)		Completed 3 onsite reviews			
PMDP Site Verification		Completed 4 onsite reviews			
Scrap Value Verification		Completed 2 onsite reviews			
Glass Cleaning Methodolgy		Completed 8reviews			
Plastic Market Development		Processed claims	41		\$2,500,000
Disbursements - Claim Schedules Processed	714	Invoices Processed (DR6s)	18,123	CRV Paid	\$789,079,257



UPCOMING ITEMS

- Bale Study Workshop
 - February 17, 2016 Byron Sher – 9am to 11am
- Rate Hearing and Methodology Workshop\
 - Southern California – Trying to Schedule a venue now.



QUESTIONS & COMMENTS