

SAMPLE EXPENDITURE ITEMIZATION

Permanent Collection Facilities

Design & Construct 60' X 100' Concrete Pad*	\$ 15,000.00
Design & Construct Asphalt driveway*	\$ 2,500.00
Purchase and install gate around facility*	\$ 1,000.00
Storage unit for drums, safety equipment, and containers*	\$ 4,500.00
Security Lighting*	\$ 500.00
Facility Signage*	\$ 400.00
10 Tyvek suits @ \$4 ea. *	\$ 40.00
50 pair neoprene gloves @ \$3.70 ea. *	\$ 185.00
20 bags absorbent @ \$27 bag *	<u>\$ 540.00</u>
TOTAL Permanent Collection Facilities	\$ 24,665.00

Publicity and Education

Banner for display on Main Street 2.5' x 30' *	\$ 350.00
Newspaper ads 12 @ \$125 ea. *	\$ 1,500.00
Utility Bill Insert 92,000 @ 12¢ ea. *	<u>\$ 11,040.00</u>
TOTAL Education and Publicity	\$ 12,890.00

Stormwater Mitigation

Stormdrain Markers 100 @ \$6.00 ea. *	\$ 600.00
Stormdrain Filter Inserts 10 @ \$150.00 ea. *	\$ 1,500.00
Recycling Staff 80 hours @ \$20.00/hour (installation of markers and inserts)	<u>\$ 1,600.00</u>
Recycling Staff 10 hours @ \$46.60/hour (supervision of stormwater marker/insert project)	\$ 466.00
TOTAL Stormwater Mitigation	\$ 4,166.00

Personnel/Other Costs (except Stormwater Mitigation)

Recycling Coordinator 10 hours @ \$46.60/hour (publicity and education)	\$466.00
Recycling Coordinator 150 hours @ \$46.60/hour (permanent collection facility)	\$ 6,990.00
Recycling Coordinator 90 hours @ \$46.60/hour (general grant administration)	<u>\$ 4,194.00</u>
TOTAL Other Costs	\$ 11,650.00

TOTAL GRANT REQUEST **\$ 53,371.00**

* Copy of bid/estimate attached