

**WASTE TIRE RECYCLING  
MANAGEMENT PROGRAM'S  
FIVE-YEAR PLAN WORKSHOP  
SEPTEMBER 28, 2006**

**Table 1: Total Tire Program Funding for Fiscal Years 2005/06–2009/10**

<b>Program Areas</b>	<b>FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>Totals for All Fiscal Years</b>
Enforcement	\$8,270,948	\$8,270,948	\$8,120,948	\$8,120,948	\$8,120,948	\$40,904,740
Cleanup*	\$7,025,292	\$6,507,292	\$5,728,656	\$5,828,656	\$5,728,656	\$30,818,552
Research	\$1,460,573	\$1,710,573	\$669,368	\$1,169,368	\$669,368	\$5,679,250
Markets	\$10,375,055	\$12,473,055	\$14,192,896	\$13,842,896	\$14,442,896	\$65,326,798
Kuehl Program**	\$1,663,000	\$0	\$0	\$0	\$0	\$1,663,000
Hauler and Manifest Program	\$876,482	\$776,482	\$776,482	\$776,482	\$776,482	\$3,982,410
Administration	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Mandatory Contracts	\$1,373,650	\$1,373,650	\$1,373,650	\$1,373,650	\$1,373,650	\$6,868,250
Program Evaluation	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Totals</b>	<b>\$32,545,000</b>	<b>\$32,612,000</b>	<b>\$32,612,000</b>	<b>\$32,612,000</b>	<b>\$32,612,000</b>	<b>\$162,993,000</b>

•The cleanup element contains the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program. Its spending authority is separate from the Tire Fund's spending authority.

\*\* The Kuehl RAC Grant Program sunsets in FY 2005/06. A similar program will take its place under the

**Table 2: Budget for Enforcement and Regulations Relating to the Storage of Waste and Used Tires**

<b>Program Area</b>	<b>FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>
Staffing and Administration	\$1,720,948	\$1,720,948	\$1,720,948	\$1,720,948	\$1,720,948
Surveillance and Enforcement Assistance	\$350,000	\$350,000	\$300,000	\$300,000	\$300,000
CDAA Enforcement Case Assistance	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Local Government Waste Tire Enforcement Grants	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Database Development	\$100,000	\$100,000	\$0	\$0	\$0
<b>Totals</b>	<b>\$8,270,948</b>	<b>\$8,270,948</b>	<b>\$8,120,948</b>	<b>\$8,120,948</b>	<b>\$8,120,948</b>

**Table 6: Budget for Cleanup, Abatement, and Remedial Action**

Program Area	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
Staffing and Administration	\$892,292	\$892,292	\$828,656	\$828,656	\$828,656
Long-Term Remediation Projects	\$1,300,000*	\$0	\$0	\$0	\$0
Short-Term Remediation Projects	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Local Government Waste Tire Cleanup Grant Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Local Government Amnesty Grants	\$1,000,000	\$1,715,000	\$1,000,000	\$1,000,000	\$1,000,000
Emergency Reserve Account	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Farm and Ranch Solid Waste Cleanup and Abatement Grant Program**	\$333,000	\$400,000	\$400,000	\$400,000	\$400,000
Office of the State Fire Marshal Training	\$0	\$0	\$0	\$100,000	\$0
<b>Totals</b>	<b>\$7,025,292</b>	<b>\$6,507,292</b>	<b>\$5,728,656</b>	<b>\$5,828,656</b>	<b>\$5,728,656</b>

*\*At the Board's June 2005 meeting, \$300,000 from unused fiscal year 2004/05 funds was reallocated to the Tracy tire fire site contract. Therefore, this \$1,300,000 may be reduced to \$1 million at a later date.*

*\*\* Funds transferred to Farm and Ranch Solid Waste Cleanup and Abatement Grant Program.*

**Table 7: Budget for Research Directed at Promoting and Developing Alternatives to the Landfill Disposal of Tires**

<b>Program Area</b>	<b>FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>
Research Staff and Administration	\$485,573	\$485,573	\$369,368	\$369,368	\$369,368
Continuing Education Units and Curricula for RAC & CE Applications	\$0	\$350,000	\$0	\$0	\$0
Border Outreach Activities	\$75,000	\$75,000	\$0	\$0	\$0
CE Applications for Waste Tires	\$0	\$500,000	\$0	\$500,000	\$0
Tire-Derived Product Testing and Certification	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Life-Cycle Assessment of Tire Management Methods	\$250,000	\$0	\$0	\$0	\$0
Generation and Diversion Data Study	\$100,000	\$0	\$0	\$0	\$0
Identifying Market Demand for Tire-Derived Products	\$250,000	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,460,573</b>	<b>\$1,710,573</b>	<b>\$669,368</b>	<b>\$1,169,368</b>	<b>\$669,368</b>

**Table 9: Budget for Market Development and New Technology Activities for Waste and Used Tires**

Program Area	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
Waste Tire Market Development Staff and Administration	\$780,237	\$780,237	\$960,079	\$960,079	\$960,079
National Product Stewardship Institute Sponsorship for Tires	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Social Marketing Campaign to Promote Sustainable Practices	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Targeted RAC Incentive Program	\$3,827,000	\$2,432,818	\$2,847,817	\$2,622,817	\$3,112,817
Continuation of RAC Use Grant Program	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Civil Engineering Grants and Contracts	\$500,000	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Tire-Derived Product Grants	\$1,792,818	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
Tire Business Assistance Program	\$1,500,000	\$1,750,000	\$2,000,000	\$2,000,000	\$2,000,000
Targeted Outreach for Tire-Derived Projects	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Support of Other CIWMB Market Development Activities	\$515,000	\$650,000	\$500,000	\$500,000	\$500,000
Tire Forums	\$100,000	\$0	\$125,000	\$0	\$110,000
RAC Technology Centers	\$250,000	\$350,000	\$350,000	\$350,000	\$350,000
State Agency Partnerships to Promote the Use of Tire-Derived Products	\$400,000	\$400,000	\$300,000	\$300,000	\$300,000
<b>Subtotal</b>	<b>\$10,375,055</b>				
RAC Grants (Kuehl Bill)	\$1,663,000	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$12,038,055</b>	<b>\$12,473,055</b>	<b>\$14,192,896</b>	<b>\$13,842,896</b>	<b>\$14,442,896</b>

**Table 10: Budget for the Waste and Used Tire Hauler Program and Manifest System**

<b>Program Area</b>	<b>FY 2005/06</b>	<b>FY 2006/07</b>	<b>FY 2007/08</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>
Hauler/Manifest Staff	\$326,482	\$326,482	\$326,482	\$326,482	\$326,482
Hauler Program and Manifesting	\$550,000	\$450,000	\$450,000	\$450,000	\$450,000
<b>Totals</b>	<b>\$876,482</b>	<b>\$776,482</b>	<b>\$776,482</b>	<b>\$776,482</b>	<b>\$776,482</b>

## **FUTURE MEETINGS:**

OCTOBER 24, 2006

10AM-3PM

SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT  
AUDITORIUM

21865 E. COPLEY DRIVE  
DIAMOND BAR, CA 91765

JANUARY 18, 2007

9:30AM-4:30PM

JOE SERNA, JR. CAL/EPA BUILDING  
COASTAL HEARING ROOM, 2ND FLOOR

1001 "I" STREET  
SACRAMENTO, CA 95814

MARCH 2007

DATE TO BE DETERMINED

CONTACT INFORMATION:

[WWW.CIWMB.CA.GOV/TIRES/FIVEYEARPLAN](http://WWW.CIWMB.CA.GOV/TIRES/FIVEYEARPLAN)

OR

Sally French

[SFRENCH@CIWMB.CA.GOV](mailto:SFRENCH@CIWMB.CA.GOV)

(916) 341-6432

Victoria Rocha

[VROCHA@CIWMB.CA.GOV](mailto:VROCHA@CIWMB.CA.GOV)

(916) 341-6436

Special Waste Division

Tire Program – MS #9A

1001 'I' Street

P.O. Box 4025

Sacramento, CA 95812-4025

Thank you for your comments.

And remember.....

Zero Waste California!