

Quarterly Report Grant Report - Quarters 1 & 2 of 2015-16

Beverage Container Grants

Beverage Container Recycling

Active

Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Notes	
2013/14	The Offset Project, Inc.	RBC25-13-0033	Establish a beverage container recycling program by purchasing and installing beverage container recycling bins and providing educational outreach throughout the unincorporated areas of the Salinas Valley region.	\$247,978.00		
Start Date:	End Date			Total spent to date		
1/15/2014	6/30/2016			Balance available to spend		
				*Total paid to date		
2013/14	Sanger Unified School District	RBC25-13-0100	Implement a beverage container recycling program by purchasing and installing beverage container recycling bins at 20 school sites within the Sanger Unified School District.	\$83,202.00		
Start Date:	End Date			Total spent to date		
1/15/2014	6/30/2016			Balance available to spend		
				*Total paid to date		
2013/14	City of Alameda	RBC25-13-0136	Expand existing beverage container recycling program by purchasing and installing beverage container recycling bins at City Parks, business districts and transit hubs increasing the collection to 286,000 beverage containers annually.	\$78,688.00		
Start Date:	End Date			Total spent to date		
1/15/2014	6/30/2016			Balance available to spend		
				*Total paid to date		
2013/14	Sierra Conservation Project	RBC25-13-0151	Enhance existing beverage container recycling program by providing recycling bins, to include bear proof containers, at multi-family dwellings, private businesses and parks/recreational areas within the Town of Mammoth Lakes.	\$108,122.00	Reviewing final report.	
Start Date:	End Date			Total spent to date		
1/15/2014	6/30/2016			Balance available to spend		
				*Total paid to date		

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.

Grant Cycle:	Grantee Name	Grant Number	Description	Notes
2013/14	Culver City Unified School District	RBC25-13-0165	Establish a uniform two-bin beverage container recycling collection system across the entire Culver City Unified School District serving 6,700 students and 900 staff.	Amount of grant \$232,058.00 Total spent to date \$198,301.15 Balance available to spend \$33,756.85 *Total paid to date \$178,471.03
Start Date: 1/15/2014	End Date 6/30/2016			
Grant Cycle:	Grantee Name	Grant Number	Description	Notes
2013/14	Friends of Cardiff and Carlsbad State Beaches	RBC25-13-0184	Implement a comprehensive beverage container recycling program by expanding the current infrastructure. Purchase and install beverage container recycling bins at six day-use beaches, parks and campgrounds. In addition, provide education/outreach.	Amount of grant \$211,509.00 Total spent to date \$126,193.59 Balance available to spend \$85,315.41 *Total paid to date \$113,574.23
Start Date: 1/15/2014	End Date 6/30/2016			
Grant Cycle:	Grantee Name	Grant Number	Description	Notes
2013/14	City of Roseville	RBC25-13-0190	Establish a beverage container recycling program by purchasing 22 BigBelly Recyclers allowing for collection of CRV containers at city owned sports fields, park picnic areas, community and regional pools and at the city's Town Square.	Amount of grant \$75,859.00 Total spent to date \$75,377.88 Balance available to spend \$481.12 *Total paid to date \$67,840.09
Start Date: 1/15/2014	End Date 6/30/2016			
Grant Cycle:	Grantee Name	Grant Number	Description	Notes
2013/14	Modesto City Schools	RBC25-13-0208	Establish/implement a uniform beverage container recycling program by purchasing and installing 88 Max-R Recycling Bins targeting 29,700 students, 3,000 staff, and visitors throughout the district's facilities and schools daily.	Amount of grant \$249,887.00 Total spent to date \$188,631.59 Balance available to spend \$61,255.41 *Total paid to date \$169,768.43
Start Date: 1/15/2014	End Date 6/30/2016			
Grant Cycle:	Grantee Name	Grant Number	Description	Notes
2013/14	Loyola Marymount University	RBC25-13-0250	Enhance existing beverage container recycling program by purchasing and installing free-standing beverage container recycling bins in two campus housing zones.	Amount of grant \$38,000.00 Total spent to date \$31,343.25 Balance available to spend \$6,656.75 *Total paid to date \$28,208.92
Start Date: 1/15/2014	End Date 6/30/2016			

Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	Riverside County Regional Park-Open Space District	RBC26-14-0015	Implement a district-wide beverage container recycling program by installing infrastructure and offering recycling education and outreach to all District sites throughout Riverside County.	Amount of grant	\$200,000.00	
				Total spent to date	\$6,302.40	
Start Date:	End Date			Balance available to spend	\$193,697.60	
2/26/2015	6/30/2017			*Total paid to date	\$5,672.16	
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	City of Martinez	RBC26-14-0058	Increase beverage container recycling by providing recycling education and outreach to the Martinez Unified School District, and distributing beverage container recycling bins throughout the downtown area and city parks.	Amount of grant	\$92,987.00	
				Total spent to date	\$47,361.15	
Start Date:	End Date			Balance available to spend	\$45,625.85	
2/26/2015	6/30/2017			*Total paid to date	\$42,625.03	
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	City of Lancaster	RBC26-14-0080	Increase beverage container recycling by placing beverage container recycling bins throughout the City of Lancaster and providing an education and outreach campaign city-wide.	Amount of grant	\$152,894.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$152,894.00	
2/26/2015	6/30/2017			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	San Diego County	RBC26-14-0082	Increase beverage container recycling at approximately 28 multi-family complexes through education, outreach and by providing approximately 5,000 convenient beverage container recycling bins for the residents.	Amount of grant	\$50,341.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$50,341.00	
2/26/2015	6/30/2017			*Total paid to date		
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	San Francisco Community College District	RBC26-14-0097	Increase CRV beverage container collection at three City College of San Francisco locations by an approximate total of 43.4 tons through the implementation of adequate CRV recycling infrastructure.	Amount of grant	\$134,400.00	
				Total spent to date		
Start Date:	End Date			Balance available to spend	\$134,400.00	
2/26/2015	6/30/2017			*Total paid to date		

Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	Tehama County Sanitary Landfill	RBC26-14-0121	Increase beverage container recycling at approximately 63 locations by installing beverage container recycling bins. Provide an education and outreach campaign throughout the county of Tehama.	Amount of grant	\$100,301.00	
Start Date: 2/26/2015	End Date: 6/30/2017			Total spent to date	\$28,934.40	
				Balance available to spend	\$71,366.60	
				*Total paid to date	\$26,040.96	
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	Loyola Marymount University	RBC26-14-0142	Provide approximately 41 new recycling stations and an education and outreach campaign targeting four campus housing buildings.	Amount of grant	\$66,500.00	
Start Date: 2/26/2015	End Date: 6/30/2017			Total spent to date		
				Balance available to spend	\$66,500.00	
				*Total paid to date		
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	Valley Women's Club Association/San Lorenzo Valley	RBC26-14-0149	Increase beverage container recycling for the County of Santa Cruz by replacing existing beverage container processing equipment with a current and more efficient baler at the Ben Lomond Recycling Center.	Amount of grant	\$176,549.00	
Start Date: 2/26/2015	End Date: 6/30/2017			Total spent to date	\$144,269.25	
				Balance available to spend	\$32,279.75	
				*Total paid to date	\$129,842.32	
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	Community Services & Employment Training, Inc.	RBC26-14-0189	Increase beverage container recycling by placing approximately 730 beverage container recycling bins. Provide an education and outreach campaign at the College of the Sequoias' central Quad areas.	Amount of grant	\$133,318.00	
Start Date: 2/26/2015	End Date: 6/30/2017			Total spent to date	\$6,396.97	
				Balance available to spend	\$126,921.03	
				*Total paid to date	\$5,757.27	
Grant Cycle:	Grantee Name	Grant Number	Description			Notes
2014/15	San Luis Obispo County Intg Waste Mgmt Authority	RBC26-14-0206	Increase beverage container recycling in seven cities and the unincorporated areas of San Luis Obispo County by placing approximately 151 beverage container recycling bins at multi-family complexes, parks and recreational areas, and purchasing a baler for Atascadero's certified recycling center.	Amount of grant	\$250,000.00	
Start Date: 2/26/2015	End Date: 6/30/2017			Total spent to date	\$126,642.08	
				Balance available to spend	\$123,357.92	
				*Total paid to date	\$113,977.87	

Grant Cycle: 2015/16	Grantee Name Town of Truckee	Grant Number RBC27-15-0001	Description The Town of Truckee will increase beverage container recycling by installing approximately 230 beverage container recycling bins and provide beverage container education and outreach around the town of Truckee.	Amount of grant \$219,930.00	Notes
Start Date: 7/9/2015	End Date 6/30/2018			Total spent to date Balance available to spend \$219,930.00 *Total paid to date	
Grant Cycle: 2015/16	Grantee Name Friends of Cardiff and Carlsbad State Beaches	Grant Number RBC27-15-0002	Description The Friends of Cardiff and Carlsbad State Beaches will install approximately 72 beverage container recycling bins and implement an education and outreach program in the parks and beaches of San Diego Coastal District.	Amount of grant \$248,179.00	Notes
Start Date: 7/9/2015	End Date 6/30/2018			Total spent to date Balance available to spend \$248,179.00 *Total paid to date	
Grant Cycle: 2015/16	Grantee Name Environmental Charter Schools	Grant Number RBC27-15-0003	Description Environmental Charter Schools will increase beverage container recycling by installing approximately 153 beverage container recycling bins and provide education and outreach to three school campuses throughout South Los Angeles.	Amount of grant \$71,640.00	Notes
Start Date: 7/9/2015	End Date 6/30/2018			Total spent to date Balance available to spend \$71,640.00 *Total paid to date	
Grant Cycle: 2015/16	Grantee Name Urban Corps of San Diego	Grant Number RBC27-15-0004	Description The Urban Corps of San Diego County will increase beverage container recycling by providing approximately 64 beverage container recycling bins to San Diego State University and the Community Research Foundation locations. In addition, Urban Corps of San Diego County will provide an education and outreach program to students at SDSU and members of the CRF.	Amount of grant \$149,939.00	Notes
Start Date: 7/9/2015	End Date 6/30/2018			Total spent to date Balance available to spend \$149,939.00 *Total paid to date	
Grant Cycle: 2015/16	Grantee Name City of Irvine	Grant Number RBC27-15-0005	Description The City of Irvine will increase beverage container recycling by installing approximately 150 beverage container recycling bins and implement an education and outreach campaign around the City of Irvine.	Amount of grant \$248,340.00	Notes
Start Date: 7/9/2015	End Date 6/30/2018			Total spent to date Balance available to spend \$248,340.00 *Total paid to date	

Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Notes
2015/16	City of Glendale	RBC27-15-0006	The City of Glendale will increase beverage container recycling by placing approximately 75 beverage container recycling bins and provide an education and outreach campaign throughout the City of Glendale.	\$219,996.00	
Start Date:	End Date			Total spent to date	
7/9/2015	6/30/2018			Balance available to spend	\$219,996.00
				*Total paid to date	
Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Notes
2015/16	Work Training Center Inc	RBC27-15-0007	The Work Training Center for the Handicapped, Inc. will increase beverage container recycling by installing approximately 90 beverage container recycling bins and providing an education and outreach campaign to local businesses.	\$99,272.00	
Start Date:	End Date			Total spent to date	
7/9/2015	6/30/2018			Balance available to spend	\$99,272.00
				*Total paid to date	
Grant Cycle:	Grantee Name	Grant Number	Description	Amount of grant	Notes
2015/16	City of Huntington Park	RBC27-15-0008	The City of Huntington Park will conduct a public education and outreach campaign to increase beverage container recycling by installing approximately 37 beverage container recycling bins in the City of Huntington Park.	\$242,704.00	
Start Date:	End Date			Total spent to date	
7/9/2015	6/30/2018			Balance available to spend	\$242,704.00
				*Total paid to date	
Beverage Container Recycling				Amount of Grants	\$4,182,593.00
Active Grants				Total spent to date	\$1,433,812.35
				Balance available to spend	\$2,748,780.65
				*Total paid to date	\$1,290,431.08
Total Active Beverage Container Grants				Amount of Grants	\$4,182,593.00
				Total spent to date	\$1,433,812.35
				Balance available to spend	\$2,748,780.65
				*Total paid to date	\$1,290,431.08

* Total paid to date excludes 10% retention. Retention to be paid upon completion of the grant.